

1991
THE LEGISLATIVE ASSEMBLY
FOR THE AUSTRALIAN CAPITAL TERRITORY

(As presented)

(Treasurer)

Appropriation Bill 1991-92

**A BILL
FOR**

An Act to appropriate certain sums out of the Consolidated Revenue Fund for the purposes of the Territory in respect of the year that commenced on 1 July 1991, and for related purposes

The Legislative Assembly for the Australian Capital Territory enacts as follows:

Short title

1. This Act may be cited as the *Appropriation Act 1991-92*.

5 Interpretation

2. In this Act, unless the contrary intention appears—

“salary” includes a payment in the nature of salary;

“Supply Act” means the *Supply Act 1991-92*;

“the financial year” means the year that commenced on 1 July 1991.

10 Issue and application of \$1,275,696,400

3. The Treasurer may issue the sum of \$1,275,696,400 out of the Consolidated Revenue Fund and apply it in respect of services provided in the financial year under the programs specified in the Schedule.

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Appropriation of \$1,275,696,400

4. The sums authorised to be issued out of the Consolidated Revenue Fund by—

- (a) section 3 of the Supply Act, as that Act is affected by this Act; and
- 5 (b) section 3 of this Act;

and amounting in aggregate to \$1,275,696,400, as specified in the third column in Part I of the Schedule, are to be taken to have been appropriated on 1 July 1991 for services provided in the financial year under the relevant programs specified in the Schedule.

10 **Appropriation for salary increases**

5. (1) For the purposes of this section, an increase in salary is due for payment if it is payable, or commences to be paid, in accordance with a law or any award, determination or order made under a law.

(2) The Treasurer may—

- 15 (a) issue out of the Consolidated Revenue Fund such amounts as the Treasurer estimates to be necessary for the payment of such increases in salaries, for which provision is made in the Schedule, as are due for payment in the financial year; and
- (b) apply such amounts in payment of such increases.

20 (3) The amounts that may be issued out of the Consolidated Revenue Fund under subsection (2) are in addition to amounts appropriated by section 4 in respect of salaries.

(4) The Consolidated Revenue Fund is appropriated to the extent necessary for the purposes of this section.

25 **Salary increases paid under Supply Act**

6. Amounts that were—

- (a) issued out of the Consolidated Revenue Fund; and
 - (b) applied in payment of increases in salary;
- 30 in accordance with section 5 of the Supply Act before the commencement of this Act are to be taken to have been issued and applied for such payments under section 5 of this Act.

Appropriations for programs

7. Money appropriated by this Act for services under a particular program is to be taken to be appropriated for—

- 35 (a) the purpose of payments (including advances) under Acts administered as part of the program; and

- (b) other purposes of the program, being purposes for which appropriation has been made in an earlier Act.

Net annotated appropriations

5 8. Where the description of the purpose of an appropriation set out in a division, subdivision or item in Part II of the Schedule includes the words "(net appropriation—see section 8)", the Schedule is to be taken, for the purposes of this Act and the *Audit Act 1989*, to provide that all money received—

- 10 (a) from the sale, leasing or hiring out of, or other dealing with, goods or personal property;
- (b) from the sale of real property used for the purpose of providing staff residential accommodation or from the leasing of real property for that purpose; or
- (c) from the provision of services;

15 may be credited to that division, subdivision or item to such extent as is, and on such conditions as are, agreed between the Treasurer and the Minister responsible for the administrative unit of the Public Service, statutory authority or other body for which the appropriation is made.

Supply Act

20 9. The Supply Act has effect, and is to be taken at all times to have had effect, as if the Schedule to this Act (other than the third column) were substituted for the Schedule to that Act.

**SCHEDULE
APPROPRIATIONS
PART I—SUMMARY**

Sections 3, 4, 5 and 6

Program	Supply Act	Appropriation Act
	\$	\$
ACT Legislative Assembly	1 889 100	3 808 300
Chief Minister's Department		
— ACT Corporate Management.....	8 951 500	15 212 900
— Economic Development.....	3 958 400	10 159 300
— Audit Services.....	620 700	1 526 300
ACT Treasury		
— ACT Financial Management.....	21 997 000	124 801 200
Department of the Environment, Land and Planning		
— Environment and Conservation.....	19 118 600	39 295 600
— Territory Planning.....	2 031 600	4 279 200
— Land.....	8 881 800	16 042 700
Office of Sport and Recreation		
— Sport and Recreation.....	3 552 900	8 546 400
Attorney-General's Department (Government Law Office)		
— Legal Services to Government.....	5 549 000	11 464 800
— Community Legal Services.....	3 260 000	7 249 400
— Administration of Justice.....	2 836 000	6 017 800
— Maintenance of Law and Order.....	23 475 400	53 409 000
— Housing and Community Services.....	37 437 500	77 932 900
Department of Urban Services		
— Public Transport.....	34 340 000	68 258 200
— City Services.....	44 109 500	88 099 000
— Fire and Emergency Services.....	7 983 100	15 361 700
— Government Corporate Services.....	5 309 300	52 825 600
— Public Works and Services.....	98 954 800	146 779 300
— Corporate Development for the Department of Urban Services.....	3 867 300	6 051 000
Department of Education and the Arts		
— Technical and Further Education.....	17 907 400	40 408 500
— Government Schooling.....	88 078 000	184 385 200
— Non-Government Schooling.....	25 532 600	56 111 200
— Higher Education and Training.....	845 900	2 028 100
— Arts.....	3 614 200	9 382 400
Department of Health		
— Hospital Services.....	78 647 600	169 839 100
— Public and Community Health.....	21 000 000	47 475 300
Advance to the Minister Administering the Audit Act 1989		
— Treasurer's Advance.....	8 000 000	8 946 000
TOTAL	581 749 200	1 275 696 400

SCHEDULE—continued
PART II—DETAILED APPROPRIATIONS
ACT LEGISLATIVE ASSEMBLY

Program	Supply Act	Appropriation Act
	\$	\$
DIVISION 10—ACT LEGISLATIVE ASSEMBLY		
1. Recurrent		
01. Running Costs.....		3 808 300
Total: ACT Legislative Assembly.....	1 889 100	3 808 300

CHIEF MINISTER'S DEPARTMENT

Program	Supply Act	Appropriation Act
	\$	\$
DIVISION 20—ACT CORPORATE MANAGEMENT		
1. Recurrent		
01. Running Costs.....		15 056 600
02. Grants to the Public Sector.....		156 000
03. Payments pursuant to section 43 of the <i>Audit Act 1989</i>		300
	<u>8 951 500</u>	<u>15 212 900</u>
Total: ACT Corporate Management.....	8 951 500	15 212 900
DIVISION 30—ECONOMIC DEVELOPMENT		
1. Recurrent		
01. Running Costs.....		5 015 800
02. Grants to the Public Sector (including payments to the ACT Tourism Commission Trust Account and the National Industry Extension Service Trust Account).....		4 393 500
	<u>3 958 400</u>	<u>9 409 300</u>
2. Capital		
01. Advances, Loans and Grants (including payments to the ACT Tourism Trust Account).....		750 000
Total: Economic Development.....	3 958 400	10 159 300
DIVISION 40—AUDIT SERVICES		
1. Recurrent		
01. Running Costs.....		1 526 300
Total: Audit Services.....	620 700	1 526 300
Total: Chief Minister's Department.....	13 530 600	26 898 500

SCHEDULE—continued

ACT TREASURY

Program	Supply Act	Appropriation Act
	\$	\$
DIVISION 50—ACT FINANCIAL MANAGEMENT		
1. Recurrent		
01. Running Costs		22 881 300
02. Grants to the Public Sector (including payments to the Superannuation Provision Trust Account).....		41 862 100
03. Debt Servicing (including payments to the ACT Borrowings and Investment Trust Account).....		24 250 300
04. Redundancy Payments.....		9 788 100
05. Payments pursuant to section 43 of the <i>Audit Act</i> 1989.....		4 500
	<u>21 535 300</u>	<u>98 786 300</u>
2. Capital		
01. Major Plant and Equipment.....		1 014 900
02. Advances, Loans and Grants (including payments to the ACT Borrowings and Investment Trust Account)		25 000 000
	<u>461 700</u>	<u>26 014 900</u>
Total: ACT Treasury	21 997 000	124 801 200

DEPARTMENT OF ENVIRONMENT, LAND AND PLANNING

Program	Supply Act	Appropriation Act
	\$	\$
DIVISION 60—ENVIRONMENT AND CONSERVATION		
1. Recurrent		
01. Running Costs		38 242 600
02. Agency Services (net appropriation—see section 8).....		294 000
	<u>18 697 500</u>	<u>38 536 600</u>
2. Capital		
01. Major Plant and Equipment.....		622 000
02. Advances, Loans and Grants.....		137 000
	<u>421 100</u>	<u>759 000</u>
Total: Environment and Conservation.....	19 118 600	39 295 600

SCHEDULE—continued

Program	Supply Act	Appropriation Act
	\$	\$
DIVISION 70—TERRITORY PLANNING		
1. Recurrent		
01. Running Costs.....		4 279 200
Total: Territory Planning.....	2 031 600	4 279 200
DIVISION 80—LAND		
1. Recurrent		
01. Running Costs.....		15 160 300
02. Agency Services (net appropriation—see section 8)		32 400
	8 031 800	15 192 700
2. Capital		
01. Major Plant and Equipment.....		450 000
02. Other Capital Acquisitions.....		400 000
	850 000	850 000
Total: Land.....	8 881 800	16 042 700
Total: Department of the Environment, Land and Planning.....	30 032 000	59 617 500

OFFICE OF SPORT AND RECREATION

Program	Supply Act	Appropriation Act
	\$	\$
DIVISION 90—SPORT AND RECREATION		
1. Recurrent		
01. Running Costs.....		7 765 400
02. Grants to the Public Sector (including payments to the Bruce Stadium Trust Account).....		180 000
03. Agency Services (net appropriation—see section 8)		1 000
		7 946 400
2. Capital		
01. Advances, Loans and Grants.....		600 000
Total: Sport and Recreation.....	3 552 900	8 546 400
Total: Office of Sport and Recreation.....	3 552 900	8 546 400

SCHEDULE—continued

ATTORNEY-GENERAL'S DEPARTMENT (GOVERNMENT LAW OFFICE)

Program	Supply Act	Appropriation Act
	\$	
DIVISION 100—LEGAL SERVICES TO GOVERNMENT		
1. Recurrent		
01. Running Costs.....		9 048 800
02. Legal Expenses.....		1 825 000
	<u>5 436 500</u>	<u>10 873 800</u>
2. Capital		
01. Major Plant and Equipment.....	112 500	591 000
Total: Legal Services to Government.....	<u>5 549 000</u>	<u>11 464 800</u>
DIVISION 110—COMMUNITY LEGAL SERVICES		
1. Recurrent		
01. Running Costs.....		3 588 300
02. Grants to the Public Sector.....	3 260 000	3 661 100
Total: Community Legal Services.....	<u>3 260 000</u>	<u>7 249 400</u>
DIVISION 120—ADMINISTRATION OF JUSTICE		
1. Recurrent		
01. Running Costs.....	2 836 000	6 017 800
Total: Administration of Justice.....	<u>2 836 000</u>	<u>6 017 800</u>
DIVISION 130—MAINTENANCE OF LAW AND ORDER		
1. Recurrent		
01. Running Costs.....	23 475 400	53 409 000
Total: Maintenance of Law and Order.....	<u>23 475 400</u>	<u>53 409 000</u>
DIVISION 140—HOUSING AND COMMUNITY SERVICES		
1. Recurrent		
01. Running Costs.....		52 206 000
02. Grants to the Public Sector (including payments to the Housing Assistance Fund Trust Account).....		978 000
	<u>27 490 100</u>	<u>53 184 000</u>
2. Capital		
01. Advances, Loans and Grants (including payments to the Housing Assistance Fund Trust Account).....	9 947 400	24 748 900
Total: Housing and Community Services.....	<u>37 437 500</u>	<u>77 932 900</u>
Total: Attorney-General's Department (Government Law Office).....	<u>72 557 900</u>	<u>156 073 900</u>

SCHEDULE—continued

DEPARTMENT OF URBAN SERVICES

Program	Supply Act	Appropriation Act
	\$	\$
DIVISION 150—PUBLIC TRANSPORT		
1. Recurrent		
01. Grants to the Public Sector (including payments to the ACT Transport Trust Account)	27 490 000	54 617 200
2. Capital		
01. Advances, Loans and Grants (including payments to the ACT Transport Trust Account)	6 850 000	13 641 000
Total: Public Transport	34 340 000	68 258 200
DIVISION 160—CITY SERVICES		
1. Recurrent		
01. Running Costs		86 355 900
02. Grants to the Public Sector		383 000
	43 532 000	86 738 900
2. Capital		
01. Major Plant and Equipment	577 500	1 360 100
Total: City Services	44 109 500	88 099 000
DIVISION 170—FIRE AND EMERGENCY SERVICES		
1. Recurrent		
01. Running Costs		14 776 700
	7 690 600	14 776 700
2. Capital		
01. Major Plant and Equipment	292 500	585 000
Total: Fire and Emergency Services	7 983 100	15 361 700
DIVISION 180—GOVERNMENT CORPORATE SERVICES		
1. Recurrent		
01. Running Costs		44 857 600
02. Agency Services (net appropriation—see section 8).....		1 000
	5 309 300	44 858 600
2. Capital		
01. Major Plant and Equipment		2 967 000
02. Major Fitout		5 000 000
		7 967 000
Total: Government Services	5 309 300	52 825 600

SCHEDULE—continued

Program	Supply Act	Appropriation Act
	\$	\$
DIVISION 190—PUBLIC WORKS AND SERVICES		
1. Recurrent		
01. Running Costs		11 616 000
02. Agency Services (net appropriation—see section 8)		4 361 000
	<u>22 388 800</u>	<u>15 977 000</u>
2. Capital		
01. Capital Works		126 723 000
02. Advances, Loans and Grants (including payments to ACT Fleet Trust Account)		3 315 000
03. Agency Services (net appropriation—see section 8)		764 300
	<u>76 566 000</u>	<u>130 802 300</u>
Total: Public Works and Services	<u>98 954 800</u>	<u>146 779 300</u>
DIVISION 200—CORPORATE DEVELOPMENT FOR THE DEPARTMENT OF URBAN SERVICES		
1. Recurrent		
01. Running Costs	1 367 300	2 751 000
2. Capital		
01. Advances, Loans and Grants (including payments to Totalcare Industries Trust Account)	2 500 000	3 300 000
Total: Corporate Development for the Department of Urban Services	<u>3 867 300</u>	<u>6 051 000</u>
Total: Department of Urban Services	<u>194 564 000</u>	<u>377 374 800</u>
DEPARTMENT FOR EDUCATION AND THE ARTS		
Program	Supply Act	Appropriation Act
	\$	\$
DIVISION 210—TECHNICAL AND FURTHER EDUCATION		
1. Recurrent		
01. Grants to the Public Sector	17 532 400	39 473 500
2. Capital		
01. Advances, Loans and Grants	375 000	935 000
Total: Technical and Further Education	<u>17 907 400</u>	<u>40 408 500</u>

SCHEDULE—continued

Program	Supply Act	Appropriation Act
	\$	\$
DIVISION 220—GOVERNMENT SCHOOLING		
1. Recurrent		
01. Grants to the Public Sector.....	88 078 000	184 310 200
2. Capital		
01. Advances, Loans and Grants.....		75 000
Total: Government Schooling.....	88 078 000	184 385 200
DIVISION 230—NON-GOVERNMENT SCHOOLING		
1. Recurrent		
01. Running Costs.....	23 532 600	52 014 200
2. Capital		
01. Advances, Loans and Grants.....	2 000 000	4 097 000
Total: Non-Government Schooling.....	25 532 600	56 111 200
DIVISION 240—HIGHER EDUCATION AND TRAINING		
1. Recurrent		
01. Running Costs.....	845 900	2 028 100
Total: Higher Education and Training.....	845 900	2 028 100
DIVISION 250—ARTS		
1. Recurrent		
01. Running Costs.....		2 694 800
02. Grants to the Public Sector.....		5 329 600
	3 526 200	8 024 400
2. Capital		
01. Advances, Loans and Grants.....	88 000	1 358 000
Total: Arts.....	3 614 200	9 382 400
Total: Department of Education and the Arts.....	135 978 100	292 315 400

SCHEDULE—continued

DEPARTMENT OF HEALTH

Program	Supply Act	Appropriation Act
	\$	\$
DIVISION 260—HOSPITAL SERVICES		
1. Recurrent		
01. Grants to the Public Sector.....	77 047 600	152 248 000
02. Grants to the Public Sector—Totalcare Industries Trust Account.....		12 700 000
		164 948 000
2. Capital		
01. Advances, Loans and Grants.....	1 600 000	4 891 000
Total: Hospital Services.....	78 647 600	169 839 000
DIVISION 270—PUBLIC AND COMMUNITY HEALTH		
1. Recurrent		
01. Grants to the Public Sector.....	20 800 000	46 048 000
02. Grants to the Public Sector—Totalcare Industries Trust Account.....		700 000
		46 748 000
2. Capital		
01. Advances, Loans and Grants.....	200 000	726 900
Total: Public and Community Health.....	21 000 000	47 475 300
Total: Department of Health.....	99 647 600	217 314 300

ADVANCE TO THE MINISTER ADMINISTERING THE AUDIT ACT 1989

Program	Supply Act	Appropriation Act
	\$	\$
DIVISION 300—TREASURER'S ADVANCE		
— For expenditure for the purposes of the Territory in accordance with section 47 of the <i>Audit Act 1989</i> (including advances to be recovered in the financial year).....	8 000 000	8 946 000