

1990
THE LEGISLATIVE ASSEMBLY
FOR THE AUSTRALIAN CAPITAL TERRITORY

Presented, 3 May 1990

(Minister for Finance and Urban Services)

Supply Bill 1990-91

A BILL

FOR

An Act to make interim provision for the appropriation of money out of the Consolidated Revenue Fund for certain expenditure in respect of the year ending on 30 June 1991, and for other purposes

The Legislative Assembly for the Australian Capital Territory enacts as follows:

Short title

1. This Act may be cited as the *Supply Act 1990-91*.

Commencement

2. This Act commences on 1 July 1990.

Issue, application and appropriation of \$491,277,300

3. (1) The Treasurer may issue out of the Consolidated Revenue Fund and apply for the services specified in the Schedule, in respect of the financial year ending on 30 June 1991, the sum of \$491,277,300.

(2) The Consolidated Revenue Fund is appropriated to the extent necessary for the purposes of subsection (1).

Appropriations for programs

4. Money appropriated by this Act for services under a particular program is to be taken to be appropriated for—

12132/90 (T10/90)—Cat. No. 90 4254 3

370/4.5.1990

- (a) the purpose of payments (including advances) under Acts administered as part of the program; and
- (b) other purposes of the program.

Appropriation for salary increases

5. (1) For the purposes of this section, an increase in salary is due for payment if it is payable, or commences to be paid, after 23 April 1990, in accordance with a law or any award, determination or order made under a law.

(2) The Treasurer may—

- (a) issue out of the Consolidated Revenue Fund such amounts as the Treasurer estimates to be necessary for the payment of such increases in salaries, for which provision is made in the Schedule, as are due for payment in the financial year; and
- (b) apply such amounts in payment of such increases.

(3) The amounts that may be issued out of the Consolidated Revenue Fund under subsection (2) are in addition to amounts appropriated by section 3 in respect of salaries.

(4) The Consolidated Revenue Fund is appropriated to the extent necessary for the purposes of this section.

(5) In this section—

“salary” includes a payment in the nature of salary.

Net annotated appropriations

6. Where the description of the purpose of an appropriation set out in a division or subdivision of the Schedule includes the words “(net appropriation—see section 6)”, the Schedule shall be taken, for the purposes of this Act and the *Audit Act 1989*, to provide that all money received—

- (a) from the sale, leasing or hiring out of, or other dealing with, goods or personal property;
- (b) from the sale of real property used for the purpose of providing staff residential accommodation or from the leasing of real property for that purpose; or
- (c) from the provision of services;

may be credited to that division or subdivision to such extent as is, and on such conditions as are, agreed between the Treasurer and the Minister responsible for the administrative unit of the Public Service, statutory authority or other body for which the appropriation is made.

SCHEDULE
SUPPLY APPROPRIATIONS
PART I—SUMMARY

Sections 3 and 6

Program	\$
Support to the ACT Legislative Assembly	1 653 700
Chief Minister's Department	
- ACT Corporate Management	7 277 700
- ACT Auditor-General	736 500
ACT Treasury	
- ACT Financial Management	8 812 400
Office of Industry and Development	
- Economic and Industry Development	2 361 000
- Land	7 074 900
- Planning and Resource Management for the Office of Industry and Development	655 200
ACT Institute of Technical and Further Education	
- Technical and Further Education	18 161 900
Territory Planning Office	
- Territory Planning	1 551 900
Government Law Office	
- Legal Services to Community and Government	6 493 800
- Administration of Justice	3 110 000
- Maintenance of Law and Order	18 600 000
Housing and Community Services Bureau	
- Housing	12 899 400
- Community Services	12 713 900
Department of Urban Services	
- Tourism	1 673 200
- Parks and Conservation	20 443 900
- Public Transport	18 143 500
- Transport and Engineering	34 468 400
- Urban Fire Services	5 472 800
- Government Services	90 582 300
- Planning and Resource Management for the Department of Urban Services	4 714 600
Finance Bureau	
- Finance	1 962 900
Business and Employment Bureau	
- Labour	807 400
- Business and Employment	496 900
Department of Education	
- Government Schooling	83 360 500
- Non-Government Education	23 037 800
- Arts	2 023 700
Department of Health	
- Hospital Services	63 034 600
- Public and Community Health Services	28 952 500
Advance to the Minister Administering the Audit Act 1989	
- Treasurer's Advance	10 000 000
Total	491 277 300

SCHEDULE—continued

PART II—SERVICES

ACT LEGISLATIVE ASSEMBLY

Program		\$
DIVISION 10—SUPPORT TO THE ACT LEGISLATIVE ASSEMBLY		
1. Recurrent		1 653 700
Total: ACT Legislative Assembly		1 653 700

CHIEF MINISTER'S DEPARTMENT

Program		\$
DIVISION 20—ACT CORPORATE MANAGEMENT		
1. Recurrent (net appropriation—see section 6)		7 227 700
2. Capital		50 000
Total: ACT Corporate Management		7 277 700
DIVISION 30—ACT AUDITOR-GENERAL		
1. Recurrent		736 500
Total: ACT Auditor-General		736 500
Total: Chief Minister's Department		8 014 200

ACT TREASURY

Program		\$
DIVISION 40—ACT FINANCIAL MANAGEMENT		
1. Recurrent (including payments to the Loans Redemption and Loans Trust Accounts)		6 762 400
2. Capital		2 050 000
Total: ACT Treasury		8 812 400

SCHEDULE—continued

OFFICE OF INDUSTRY AND DEVELOPMENT

Program	\$
DIVISION 50—ECONOMIC AND INDUSTRY DEVELOPMENT	
1. Recurrent	2 311 000
2. Capital	50 000
Total: Economic and Industry Development	2 361 000
DIVISION 60—LAND	
1. Recurrent (net appropriation—see section 6)	6 374 900
2. Capital	700 000
Total: Land	7 074 900
DIVISION 70—PLANNING AND RESOURCE MANAGEMENT FOR THE OFFICE OF INDUSTRY AND DEVELOPMENT	
1. Recurrent	655 200
Total: Planning and Resource Management for the Office of Industry and Development	655 200
Total: Office of Industry and Development	10 091 100

ACT INSTITUTE OF TECHNICAL AND FURTHER EDUCATION

Program	\$
DIVISION 80—TECHNICAL AND FURTHER EDUCATION	
1. Recurrent	17 661 900
2. Capital	500 000
Total: ACT Institute of Technical and Further Education	18 161 900

TERRITORY PLANNING OFFICE

Program	\$
DIVISION 90—TERRITORY PLANNING	
1. Recurrent	1 551 900
Total: Territory Planning Office	1 551 900

SCHEDULE—continued

GOVERNMENT LAW OFFICE

Program		\$
DIVISION 100—LEGAL SERVICES TO COMMUNITY AND GOVERNMENT		
1. Recurrent (net appropriation—see section 6)		6 493 800
Total: Legal Services to Community and Government		6 493 800
DIVISION 110—ADMINISTRATION OF JUSTICE		
1. Recurrent		3 060 000
2. Capital		50 000
Total: Administration of Justice		3 110 000
DIVISION 120—MAINTENANCE OF LAW AND ORDER		
1. Recurrent		18 600 000
Total: Maintenance of Law and Order		18 600 000
Total: Government Law Office		28 203 800

HOUSING AND COMMUNITY SERVICES BUREAU

Program		\$
DIVISION 130—HOUSING		
1. Recurrent (including payments to the Housing Assistance Fund Trust Account)		899 400
2. Capital (including payments to the Housing Assistance Fund Trust Account)		12 000 000
Total: Housing		12 899 400
DIVISION 140—COMMUNITY SERVICES		
1. Recurrent		12 663 900
2. Capital		50 000
Total: Community Services		12 713 900
Total: Housing and Community Services Bureau		25 613 300

SCHEDULE—continued

DEPARTMENT OF URBAN SERVICES

Program	\$
DIVISION 150—TOURISM	
1. Recurrent	1 673 200
Total: Tourism	1 673 200
DIVISION 160—PARKS AND CONSERVATION	
1. Recurrent (net appropriation—see section 6)	19 943 900
2. Capital (including payments to the ACT Forestry Trust Account)	500 000
Total: Parks and Conservation	20 443 900
DIVISION 170—PUBLIC TRANSPORT	
1. Recurrent (including payments to the ACT Transport Trust Account)	11 643 500
2. Capital (including payments to the ACT Transport Trust Account)	6 500 000
Total: Public Transport	18 143 500
DIVISION 180—TRANSPORT AND ENGINEERING	
1. Recurrent (net appropriation—see section 6)	33 968 400
2. Capital	500 000
Total: Transport and Engineering	34 468 400
DIVISION 190—URBAN FIRE SERVICES	
1. Recurrent	5 422 800
2. Capital	50 000
Total: Urban Fire Services	5 472 800
DIVISION 200—GOVERNMENT SERVICES	
1. Recurrent (net appropriation—see section 6)	18 781 300
2. Capital (net appropriation—see section 6)	71 801 000
Total: Government Services	90 582 300
DIVISION 210—PLANNING AND RESOURCE MANAGEMENT FOR THE DEPARTMENT OF URBAN SERVICES	
1. Recurrent (net appropriation—see section 6)	4 714 600
Total: Planning and Resource Management for the Department of Urban Services	4 714 600
Total: Department of Urban Services	175 498 700

SCHEDULE—continued**FINANCE BUREAU**

Program		\$
DIVISION 220—FINANCE		
1. Recurrent		1 962 900
Total: Finance Bureau		1 962 900

BUSINESS AND EMPLOYMENT BUREAU

Program		\$
DIVISION 230—LABOUR		
1. Recurrent		807 400
Total: Labour		807 400
DIVISION 240—BUSINESS AND EMPLOYMENT		
1. Recurrent		496 900
Total: Business and Employment		496 900
Total: Business and Employment Bureau		1 304 300

DEPARTMENT OF EDUCATION

Program		\$
DIVISION 250—GOVERNMENT SCHOOLING		
1. Recurrent		83 260 500
2. Capital		100 000
Total: Government Schooling		83 360 500
DIVISION 260—NON-GOVERNMENT EDUCATION		
1. Recurrent		21 037 800
2. Capital		2 000 000
Total: Non-Government Education		23 037 800
DIVISION 270—ARTS		
1. Recurrent		2 023 700
Total: Arts		2 023 700
Total: Department of Education		108 422 000

SCHEDULE—continued

DEPARTMENT OF HEALTH

Program		\$
DIVISION 280—HOSPITAL SERVICES		
1. Recurrent		61 534 600
2. Capital		1 500 000
Total: Hospital Services		63 034 600
DIVISION 290—PUBLIC AND COMMUNITY HEALTH SERVICES		
1. Recurrent		28 752 500
2. Capital		200 000
Total: Public and Community Health Services		28 952 500
Total: Department of Health		91 987 100

ADVANCE TO THE MINISTER ADMINISTERING THE AUDIT ACT 1989

Program		\$
DIVISION 300—TREASURER'S ADVANCE		
- For expenditure for the purposes of the Territory in accordance with section 47 of the <i>Audit Act 1989</i> (including advances to be recovered in the financial year)		10 000 000