

2007

THE LEGISLATIVE ASSEMBLY
FOR THE AUSTRALIAN CAPITAL TERRITORY

(As presented)

(Treasurer)

Appropriation Bill 2007-2008

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(Treasurer)

Appropriation Bill 2007-2008

A Bill for

An Act to appropriate money for the purposes of the Territory for the financial year beginning on 1 July 2007, and for other purposes

The Legislative Assembly for the Australian Capital Territory enacts as follows:

1 **1 Name of Act**

2 This Act is the *Appropriation Act 2007-2008*.

3 **2 Commencement**

4 This Act is taken to have commenced on 1 July 2007.

5 *Note* The naming and commencement provisions automatically commence on
6 the notification day (see Legislation Act, s 75 (1)).

7 **3 Purposes of Act**

8 This Act is made for the purposes of—

9 (a) the Self-Government Act, section 57 and section 58; and

10 (b) the Financial Management Act, section 6 and section 8.

11 **4 Definitions for Act**

12 In this Act:

13 *agency* means a department, territory authority or territory-owned
14 corporation.

15 *Financial Management Act* means the *Financial Management*
16 *Act 1996*.

17 *financial year* means the year beginning on 1 July 2007.

18 **5 Terms used in Financial Management Act**

19 A term used in the Financial Management Act has the same
20 meaning in this Act.

6 Appropriations of \$2 963 768 000

- (1) If an agency is mentioned in a part of schedule 1, column 1—
- (a) the amount mentioned in that part, column 3 is appropriated to the agency for the net cost of providing outputs in the financial year for the appropriation unit mentioned in that part, column 2 (the *relevant appropriation unit*); and
- (b) the amount mentioned in that part, column 4 is appropriated to the agency for capital injection in the financial year for the relevant appropriation unit; and
- (c) the amount mentioned in that part, column 5 is appropriated to the agency for payments to be made on behalf of the Territory in the financial year for the relevant appropriation unit.
- (2) The amount mentioned in schedule 1, part 1.24, column 6 is appropriated to the Treasurer's advance for the Financial Management Act, section 18.

7 Appropriation units and output classes

- (1) A group of outputs mentioned in schedule 2, column 2 is identified as a class of outputs for the Financial Management Act.
- (2) An appropriation unit mentioned in schedule 2, column 1 consists of the classes of outputs, or the group of output classes, mentioned in that schedule, column 2 opposite the appropriation unit.

8 Net appropriations for capital injections

For the Financial Management Act, section 9A, the appropriations for capital injections mentioned in schedule 1 (except the appropriations for capital injections mentioned in part 1.6 and part 1.9) are for, or partly for, the net cost of purchasing or developing assets.

1 **9 Commonwealth specific purpose payments**

2 The Financial Management Act, section 17 applies to all
3 appropriations under this Act, section 6, except the appropriations to
4 the following agencies:

- 5 (a) Legislative Assembly Secretariat;
6 (b) ACT Executive;
7 (c) Auditor-General;
8 (d) Chief Minister's Department;
9 (e) Territory Banking Account;
10 (f) Home Loan Portfolio;
11 (g) Shared Services Centre;
12 (h) Superannuation Provision Account;
13 (i) Exhibition Park Corporation;
14 (j) Public Trustee for the ACT;
15 (k) ACT Gambling and Racing Commission;
16 (l) ACT Insurance Authority.

17 **10 Payments to the Commonwealth**

18 The Financial Management Act, section 17A applies to the
19 appropriation mentioned in schedule 1, part 1.15, column 5.

20 **11 Superannuation appropriation**

21 For the *Territory Superannuation Provision Protection Act 2000*,
22 dictionary, definition of *superannuation appropriation*, the
23 appropriation mentioned in schedule 1, part 1.9, column 4 is for
24 superannuation.

1 **Schedule 1 Appropriations**

2 (see s 6)

column 1 agency	column 2 appropriation unit	column 3 net cost of outputs	column 4 capital injection	column 5 payments on behalf of Territory	column 6 total
		\$	\$	\$	\$
Part 1.1 Legislative Assembly Secretariat	Legislative Assembly Secretariat	5 764 000	449 000	4 639 000	10 852 000
Part 1.2 ACT Executive	ACT Executive			5 439 000	5 439 000
Part 1.3 Auditor-General	Auditor-General	2 004 000			2 004 000
Part 1.4 Chief Minister's Department	Chief Minister's Department	36 766 000	5 296 000		42 062 000
Part 1.5 Department of Treasury	Treasury	49 205 000	31 821 000	35 800 000	116 826 000
Part 1.6 Territory Banking Account	Territory Banking Account		214 000	12 288 000	12 502 000
Part 1.7 Home Loan Portfolio	Home Loan Portfolio				
Part 1.8 Shared Services Centre	Shared Services	5 405 000	3 101 000		8 506 000
Part 1.9 Superannuation Provision Account	Superannuation Provision Account		130 500 000	15 780 000	146 280 000
Part 1.10 ACT Health	ACT Health	628 455 000	36 319 000	658 000	665 432 000

Schedule 1 Appropriations

column 1 agency	column 2 appropriation unit	column 3 net cost of outputs	column 4 capital injection	column 5 payments on behalf of Territory	column 6 total
		\$	\$	\$	\$
Part 1.11 Department of Territory and Municipal Services	Territory and Municipal Services	266 922 000	147 451 000	964 000	415 337 000
Part 1.12 ACT Planning and Land Authority	ACT Planning and Land Authority	32 949 000	6 524 000		39 473 000
Part 1.13 Department of Disability, Housing and Community Services	Disability, Housing and Community Services	181 089 000	39 298 000	29 858 000	250 245 000
Part 1.14 Housing ACT	Housing Services	22 700 000	14 206 000		36 906 000
Part 1.15 Department of Justice and Community Safety	Justice and Community Safety	163 266 000	117 308 000	120 700 000	401 274 000
Part 1.16 Department of Education and Training	Education and Training	415 668 000	98 364 000	174 413 000	688 445 000
Part 1.17 Canberra Institute of Technology	Canberra Institute of Technology	61 072 000	6 225 000		67 297 000
Part 1.18 Exhibition Park Corporation	Exhibition Park Corporation	331 000	462 000		793 000
Part 1.19 Legal Aid Commission (A.C.T.)	Legal Aid Commission (A.C.T.)	3 199 000			3 199 000

column 1 agency	column 2 appropriation unit	column 3 net cost of outputs	column 4 capital injection	column 5 payments on behalf of Territory	column 6 total
		\$	\$	\$	\$
Part 1.20					
Public Trustee for the ACT	Public Trustee for the ACT	631 000			631 000
Part 1.21					
ACTEW Corporation Ltd	ACTEW Corporation	9 643 000			9 643 000
Part 1.22					
Cultural Facilities Corporation	Cultural Facilities Corporation	6 869 000	408 000		7 277 000
Part 1.23					
ACT Gambling and Racing Commission	ACT Gambling and Racing Commission	4 145 000			4 145 000
<i>Total appropriated to agencies</i>		1 896 083 000	637 946 000	400 539 000	2 934 568 000
Part 1.24					
Treasurer's Advance	Treasurer's Advance				29 200 000
<i>Total appropriations</i>		1 896 083 000	637 946 000	400 539 000	2 963 768 000

1 **Schedule 2** **Appropriation units and output**
2 **classes**
3 (see s 7)

column 1 appropriation unit		column 2 class of output
Legislative Assembly Secretariat	1	Legislative Assembly Secretariat
ACT Executive	1	ACT Executive
Auditor-General	1	Auditor-General
Chief Minister's Department	1	Government strategy
	2	Business and industry development
Treasury	1	Financial and economic management
Territory Banking Account	1	Territory Banking Account
Home Loan Portfolio	1	Home Loan Portfolio
Shared Services	1	InTACT
	2	Procurement support services
	3	Human resources services
	4	Finance services
Superannuation Provision Account	1	Superannuation Provision Account
ACT Health	1	Health and community care
Territory and Municipal Services	1	Municipal services
	2	Enterprise services
ACT Planning and Land Authority	1	ACT Planning and Land Authority
Disability, Housing and Community Services	1	Disability and therapy services
	2	Early intervention
	3	Community development and policy
	4	Children, youth and family services
Housing Services	1	Social housing services
Justice and Community Safety	1	Justice services
	2	Corrective services
	3	Courts and tribunals
	4	Emergency services

column 1 appropriation unit	column 2 class of output
Education and Training	1 Government school education
	2 Non-government education
	3 Vocational education and training
	4 Early intervention
Canberra Institute of Technology	1 Canberra Institute of Technology
Legal Aid Commission (A.C.T.)	1 Payments to legal practitioners
Cultural Facilities Corporation	1 Cultural facilities management
ACT Gambling and Racing Commission	1 Gambling regulation and compliance

Endnotes

1 Presentation speech

Presentation speech made in the Legislative Assembly on 2007.

2 Notification

Notified under the Legislation Act on 2007.

3 Republications of amended laws

For the latest republication of amended laws, see www.legislation.act.gov.au.