

2014

THE LEGISLATIVE ASSEMBLY
FOR THE AUSTRALIAN CAPITAL TERRITORY

(As presented)

(Treasurer)

Appropriation Bill 2014-2015

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(As presented)

(Treasurer)

Appropriation Bill 2014-2015

A Bill for

An Act to appropriate money for the purposes of the Territory for the financial year beginning on 1 July 2014, and for other purposes

The Legislative Assembly for the Australian Capital Territory enacts as follows:

1 **1 Name of Act**

2 This Act is the *Appropriation Act 2014-2015*.

3 **2 Commencement**

4 This Act commences, or is taken to have commenced, on
5 1 July 2014.

6 *Note* The naming and commencement provisions automatically commence on
7 the notification day (see [Legislation Act](#), s 75 (1)).

8 **3 Purposes of Act**

9 This Act is made for the purposes of—

- 10 (a) the [Self-Government Act](#), section 57 and section 58; and
11 (b) the [Financial Management Act](#), section 6 and section 8.

12 **4 Definitions for Act**

13 In this Act:

14 *agency* means a directorate, territory authority or territory-owned
15 corporation.

16 *Financial Management Act* means the [Financial Management](#)
17 *Act 1996*.

18 *financial year* means the year beginning on 1 July 2014.

19 **5 Terms used in Financial Management Act**

20 A term used in the [Financial Management Act](#) has the same
21 meaning in this Act.

1 **6 Appropriations of \$4 422 306 000**

- 2 (1) If an agency is mentioned in a part of schedule 1, column 1—
- 3 (a) the amount mentioned in that part, column 3 is appropriated to
- 4 the agency for the net cost of providing outputs in the financial
- 5 year for the appropriation unit mentioned in that part, column 2
- 6 (the *relevant appropriation unit*); and
- 7 (b) the amount mentioned in that part, column 4 is appropriated to
- 8 the agency for capital injection in the financial year for the
- 9 relevant appropriation unit; and
- 10 (c) the amount mentioned in that part, column 5 is appropriated to
- 11 the agency for payments to be made on behalf of the Territory
- 12 in the financial year for the relevant appropriation unit.
- 13 (2) The amount mentioned in schedule 1, part 1.24 (Treasurer's
- 14 Advance), column 6 is appropriated to the Treasurer's Advance for
- 15 the [Financial Management Act](#), section 18.

16 **7 Appropriation units and output classes**

- 17 (1) A group of outputs mentioned in schedule 2, column 2 is identified
- 18 as a class of outputs for the [Financial Management Act](#).
- 19 (2) An appropriation unit mentioned in schedule 2, column 1 consists of
- 20 the classes of outputs, or the group of output classes, mentioned in
- 21 that schedule, column 2 opposite the appropriation unit.

22 **8 Net appropriations for capital injections**

23 For the [Financial Management Act](#), section 9A, the appropriations

24 for capital injections mentioned in schedule 1 (except the

25 appropriations for capital injections in the following parts) are for,

26 or partly for, the net cost of purchasing or developing assets:

- 27 (a) part 1.1 (ACT Executive);
- 28 (b) part 1.2 (ACT Gambling and Racing Commission);

- (c) part 1.6 (Capital Metro Agency);
- (d) part 1.19 (Legal Aid Commission (ACT));
- (e) part 1.21 (Superannuation Provision Account);
- (f) part 1.23 (Territory Banking Account).

9 Commonwealth grants

The [Financial Management Act](#), section 17 applies to all appropriations mentioned in schedule 1 except—

- (a) the appropriations to the following agencies:
 - (i) ACT Executive;
 - (ii) ACT Gambling and Racing Commission;
 - (iii) Chief Minister and Treasury Directorate;
 - (iv) Cultural Facilities Corporation;
 - (v) Independent Competition and Regulatory Commission;
 - (vi) Justice and Community Safety Directorate;
 - (vii) Public Trustee for the ACT;
 - (viii) Superannuation Provision Account;
 - (ix) Territory Banking Account; and
- (b) the appropriation to the Treasurer's Advance.

10 Payments to the Commonwealth

The [Financial Management Act](#), section 17A applies to the appropriation mentioned in schedule 1, part 1.18 (Justice and Community Safety Directorate), column 5.

1 **11 Superannuation appropriation**

2 For the *Territory Superannuation Provision Protection Act 2000*,
3 dictionary, definition of *superannuation appropriation*, the
4 appropriation mentioned in schedule 1, part 1.21 (Superannuation
5 Provision Account), column 4 is for superannuation.

Schedule 1 Appropriations

(see s 6)

column 1 agency	column 2 appropriation unit	column 3 net cost of outputs	column 4 capital injection	column 5 payments on behalf of Territory	column 6 total
		\$	\$	\$	\$
Part 1.1					
ACT Executive	ACT Executive		264 000	8 123 000	8 387 000
Part 1.2					
ACT Gambling and Racing Commission	ACT Gambling and Racing Commission	4 614 000	127 000		4 741 000
Part 1.3					
ACT Local Hospital Network	ACT Local Hospital Network	601 725 000			601 725 000
Part 1.4					
ACTEW Corporation	ACTEW Corporation	11 123 000			11 123 000
Part 1.5					
Canberra Institute of Technology	Canberra Institute of Technology	68 848 000	6 134 000		74 982 000
Part 1.6					
Capital Metro Agency	Capital Metro Agency	23 535 000	96 000		23 631 000
Part 1.7					
Chief Minister and Treasury Directorate	Chief Minister and Treasury Directorate	67 173 000	6 163 000		73 336 000
Part 1.8					
Commerce and Works Directorate	Commerce and Works Directorate	34 742 000	130 542 000	59 164 000	224 448 000
Part 1.9					
Community Services Directorate	Community Services Directorate	244 330 000	10 709 000		255 039 000

column 1 agency	column 2 appropriation unit	column 3 net cost of outputs	column 4 capital injection	column 5 payments on behalf of Territory	column 6 total
		\$	\$	\$	\$
Part 1.10 Cultural Facilities Corporation	Cultural Facilities Corporation	8 245 000	2 181 000		10 426 000
Part 1.11 Economic Development Directorate	Economic Development Directorate	83 554 000	140 835 000	8 140 000	232 529 000
Part 1.12 Education and Training Directorate	Education and Training Directorate	608 242 000	100 089 000	252 356 000	960 687 000
Part 1.13 Environment and Sustainable Development Directorate	Environment and Sustainable Development Directorate	73 187 000	5 914 000	1 852 000	80 953 000
Part 1.14 Exhibition Park Corporation	Exhibition Park Corporation	445 000	552 000		997 000
Part 1.15 Health Directorate	Health Directorate	257 615 000	132 251 000	7 619 000	397 485 000
Part 1.16 Housing ACT	Housing ACT	43 459 000	26 848 000		70 307 000
Part 1.17 Independent Competition and Regulatory Commission	Independent Competition and Regulatory Commission	548 000			548 000
Part 1.18 Justice and Community Safety Directorate	Justice and Community Safety Directorate	280 070 000	86 432 000	158 301 000	524 803 000
Part 1.19 Legal Aid Commission (ACT)	Legal Aid Commission (ACT)	9 945 000	234 000		10 179 000

Schedule 1 Appropriations

column 1 agency	column 2 appropriation unit	column 3 net cost of outputs	column 4 capital injection	column 5 payments on behalf of Territory	column 6 total
		\$	\$	\$	\$
Part 1.20 Public Trustee for the ACT	Public Trustee for the ACT	1 238 000			1 238 000
Part 1.21 Superannuation Provision Account	Superannuation Provision Account		198 209 000		198 209 000
Part 1.22 Territory and Municipal Services Directorate	Territory and Municipal Services Directorate	330 366 000	214 294 000		544 660 000
Part 1.23 Territory Banking Account	Territory Banking Account		214 000	82 159 000	82 373 000
<i>Total appropriated to agencies</i>		2 753 004 000	1 062 088 000	577 714 000	4 392 806 000
Part 1.24 Treasurer's Advance	Treasurer's Advance				29 500 000
<i>Total appropriation s</i>		2 753 004 000	1 062 088 000	577 714 000	4 422 306 000

Schedule 2 Appropriation units and output classes

(see s 7)

column 1 appropriation unit		column 2 class of output
ACT Executive	1	ACT Executive
ACT Gambling and Racing Commission	1	Gambling Regulation and Harm Minimisation
ACT Local Hospital Network	1	ACT Local Hospital Network
ACTEW Corporation	1	ACTEW Corporation
Canberra Institute of Technology	1	Canberra Institute of Technology
Capital Metro Agency	1	Light Rail Network Stage 1
Chief Minister and Treasury Directorate	1	Government Strategy
	2	Financial and Economic Management
Commerce and Works Directorate	1	Revenue and Government Business Management
	2	Shared Services ICT
	3	Shared Services Procurement
	4	Shared Services Human Resources
	5	Shared Services Finance
Community Services Directorate	1	Disability and Therapy Services
	2	Early Intervention Services
	3	Community Participation
	4	Statutory Services—Care and Protection and Youth Justice
Cultural Facilities Corporation	1	Cultural Facilities Management
Economic Development Directorate	1	Economic Development
Education and Training Directorate	1	Public School Education
	2	Non Government Education
	3	Vocational Education and Training
Environment and Sustainable Development Directorate	1	Environment and Sustainable Development
Exhibition Park Corporation	1	Exhibition Park Corporation
Health Directorate	1	Health and Community Care

Schedule 2 Appropriation units and output classes

column 1 appropriation unit	column 2 class of output	
Housing ACT	1	Social Housing Services
Independent Competition and Regulatory Commission	1	Independent Competition and Regulatory Commission
Justice and Community Safety Directorate	1	Justice Services
	2	Corrective Services
	3	Courts and Tribunal
	4	Emergency Services
Legal Aid Commission (ACT)	1	Legal Aid Services
Public Trustee for the ACT	1	Public Trustee for the ACT
Superannuation Provision Account	1	Superannuation Provision Account
Territory and Municipal Services Directorate	1	Municipal Services
	2	Enterprise Services
Territory Banking Account	1	Territory Banking Account

1 Presentation speech

2 Notification

3 Republications of amended laws