2022

THE LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY

(As presented)

(Treasurer)

Appropriation Bill 2022-2023

Contents

Sched	lule 1 Appropriations	5
10	Superannuation appropriation	4
9	Payments to the Commonwealth	4
8	Commonwealth grants	3
7	Net appropriations for capital injections	3
6	Appropriations of \$7 182 828 000	2
5	Terms used in Financial Management Act 1996	2
4	Meaning of financial year	2
3	Purposes of Act	2
2	Commencement	2
1	Name of Act	2
		Page

2022

THE LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY

(As presented)
(Treasurer)

Appropriation Bill 2022-2023

A Bill for

An Act to appropriate money for the purposes of the Territory for the financial year beginning on 1 July 2022, and for other purposes

The Legislative Assembly for the Australian Capital Territory enacts as follows:

1	1		Name of Act
2			This Act is the Appropriation Act 2022-2023.
3	2		Commencement
4			This Act is taken to have commenced on 1 July 2022.
5	3		Purposes of Act
6			This Act is made for the purposes of—
7			(a) the Self-Government Act, section 57 and section 58; and
8			(b) the <i>Financial Management Act 1996</i> , section 6 and section 8.
9	4		Meaning of financial year
10			In this Act:
11			<i>financial year</i> means the year beginning on 1 July 2022.
12	5		Terms used in Financial Management Act 1996
13 14			A term used in the <i>Financial Management Act 1996</i> has the same meaning in this Act.
15	6		Appropriations of \$7 182 828 000
16		(1)	If a territory entity is mentioned in a part of schedule 1, column 1—
17 18 19			(a) the amount mentioned in that part, column 2 is appropriated to the territory entity for net controlled recurrent payments in the financial year for the territory entity; and
20 21 22			(b) the amount mentioned in that part, column 3 is appropriated to the territory entity for capital injection in the financial year for the territory entity; and
23 24 25			(c) the amount mentioned in that part, column 4 is appropriated to the territory entity for payments to be made on behalf of the Territory in the financial year for the territory entity.

1 2 3		(2)	Advance), column 5 is appropriated to the Treasurer's Advance for the <i>Financial Management Act 1996</i> , section 18.
4 5 6		(3)	The amount mentioned in schedule 1, part 1.24 (Capital Works Reserve), column 3 is appropriated to the Capital Works Reserve for the <i>Financial Management Act 1996</i> , section 18D.
7	7		Net appropriations for capital injections
8 9 10 11			The appropriations for capital injections mentioned in schedule 1, column 3 (except for the appropriation for capital injection mentioned in part 1.10 (Superannuation Provision Account)) are for, or partly for—
12			(a) the net cost of purchasing or developing assets; and
13			(b) reducing liabilities.
14	8		Commonwealth grants
15 16			The <i>Financial Management Act 1996</i> , section 17 applies to all appropriations mentioned in schedule 1 except—
17			(a) the appropriations to the following territory entities:
18			(i) ACT Executive;
19			(ii) ACT Gambling and Racing Commission;
20			(iii) Cultural Facilities Corporation;
21			(iv) Independent Competition and Regulatory Commission;
22			(v) Public Trustee and Guardian;
23			(vi) Office of the Work Health and Safety Commissioner;
24			(vii) Superannuation Provision Account; and
25			(b) the appropriation to the Treasurer's Advance; and
26			(c) the appropriation to the Capital Works Reserve.

1	9	Payments to the Commonwealth
2		The Financial Management Act 1996, section 17A applies to the
3		appropriation mentioned in schedule 1, part 1.7 (Justice and
4		Community Safety Directorate), column 4.
5	10	Superannuation appropriation
6		For the Territory Superannuation Provision Protection Act 2000,
7		dictionary, definition of superannuation appropriation, the
8		appropriation mentioned in schedule 1, part 1.10 (Superannuation
9		Provision Account), column 3 is for superannuation.
		<u> •</u>

Schedule 1 Appropriations

(see s 6)

column 1 territory entity	column 2 net controlled recurrent payments	column 3 capital injection	column 4 payments on behalf of Territory	column 5 total
	\$	\$	\$	\$
Part 1.1 ACT Local Hospital Network	1 006 645 000			1 006 645 000
Part 1.2 ACT Health Directorate	286 567 000	89 190 000	15 443 000	391 200 000
Part 1.3 Canberra Health Services		80 120 000		80 120 000
Part 1.4 Education Directorate	933 465 000	189 171 000	346 575 000	1 469 211 000
Part 1.5 Chief Minister, Treasury and Economic Development Directorate	501 970 000	191 354 000	111 985 000	805 309 000
Part 1.6 Transport Canberra and City Services Directorate	481 181 000	220 853 000		702 034 000
Part 1.7 Justice and Community Safety Directorate	417 438 000	43 169 000	227 941 000	688 548 000
Part 1.8 Community Services Directorate	236 302 000	4 873 000	174 029 000	415 204 000
Part 1.9 Major Projects Canberra	39 512 000	350 158 000		389 670 000

column 1 territory entity	column 2 net controlled recurrent payments	column 3 capital injection	column 4 payments on behalf of Territory	column 5 total
	\$	\$	\$	\$
Part 1.10 Superannuation Provision Account		347 908 000		347 908 000
Part 1.11 Environment, Planning and Sustainable Development Directorate	169 533 000	32 548 000	2 194 000	204 275 000
Part 1.12 Housing ACT	61 543 000	114 204 000		175 747 000
Part 1.13 Canberra Institute of Technology	80 372 000	6 529 000		86 901 000
Part 1.14 City Renewal Authority	13 256 000	7 101 000		20 357 000
Part 1.15 Legal Aid Commission (ACT)	17 126 000			17 126 000
Part 1.16 ACT Executive			14 986 000	14 986 000
Part 1.17 Cultural Facilities Corporation	10 204 000	4 713 000		14 917 000
Part 1.18 ICON Water Limited	13 493 000			13 493 000
Part 1.19 Office of the Work Health and Safety Commissioner	11 294 000	158 000		11 452 000
Part 1.20 ACT Gambling and Racing Commission	5 628 000			5 628 000
Part 1.21 Public Trustee and Guardian	2 483 000			2 483 000

Appropriation Bill 2022-2023

page 6

column 1 territory entity	column 2 net controlled recurrent payments	column 3 capital injection	column 4 payments on behalf of Territory	column 5 total
	\$	\$	\$	\$
Part 1.22 Independent Competition and Regulatory Commission	598 000			598 000
Total appropriated to territory entities	4 288 610 000	1 682 049 000	893 153 000	6 863 812 000
Part 1.23 Treasurer's Advance				69 016 000
Part 1.24 Capital Works Reserve		250 000 000		250 000 000
Total appropriations	4 288 610 000	1 932 049 000	893 153 000	7 182 828 000

Endnotes

1 Presentation speech

Presentation speech made in the Legislative Assembly on 2 August 2022.

2 Notification

Notified under the Legislation Act on

2022.

3 Republications of amended laws

For the latest republication of amended laws, see www.legislation.act.gov.au.

© Australian Capital Territory 2022

page 8

Appropriation Bill 2022-2023