2024

THE LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY

(As presented)

(Treasurer)

Appropriation Bill 2023-2024 (No 2)

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THE LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY

(As presented)

(Treasurer)

Appropriation Bill 2023-2024 (No 2)

A Bill for

An Act to appropriate additional money for the purposes of the Territory for the financial year that began on 1 July 2023

The Legislative Assembly for the Australian Capital Territory enacts as follows:

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1	1		Name of Act		
2			This Act is the Appropriation Act 2023-2024 (No 2).		
3	2		Commencement		
4			This Act commences on the day after its notification day.		
5 6			<i>Note</i> The naming and commencement provisions automatically commence on the notification day (see Legislation Act, s 75 (1)).		
7	3		Purposes of Act		
8			This Act is made for the purposes of—		
9			(a) the Self-Government Act, section 57 and section 58; and		
10			(b) the <i>Financial Management Act 1996</i> , section 6 and section 8.		
11	4		Meaning of financial year		
12			In this Act:		
13			<i>financial year</i> means the year that began on 1 July 2023.		
14	5		Terms used in Financial Management Act 1996		
15 16			A term used in the <i>Financial Management Act 1996</i> has the same meaning in this Act.		
17	6		Additional appropriations of \$452 956 000		
18		(1)	If a territory entity is mentioned in a part of schedule 1, column 1—		
19 20 21			(a) the amount mentioned in that part, column 2 is appropriated to the territory entity for additional net controlled recurrent payments in the financial year for the territory entity; and		
22 23 24			(b) the amount mentioned in that part, column 3 is appropriated to the territory entity for an additional capital injection in the financial year for the territory entity; and		

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1 2 3 4 5 6		(2)	(c) the amount mentioned in that part, column 4 is appropriated to the territory entity for additional payments to be made on behalf of the Territory in the financial year for the territory entity.The amount mentioned in schedule 1, part 1.14 (Treasurer's advance), column 5 is appropriated to the Treasurer's advance for the <i>Financial Management Act 1996</i>, section 18.
7	7		Net appropriations for capital injections
8 9 10			For the <i>Financial Management Act 1996</i> , section 9A, the appropriations for additional capital injections mentioned in schedule 1, column 3 are for, or partly for—
11			(a) the net cost of purchasing or developing assets; and
12			(b) reducing liabilities.
13	8		Commonwealth grants
14 15 16			The <i>Financial Management Act 1996</i> , section 17 applies to all appropriations mentioned in schedule 1 except the appropriations to—
17			(a) the ACT Executive; and
18			(b) the Treasurer's advance.

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Schedule 1 Additional appropriations

(see s 6, s 7 and s 8)

column 1 territory entity	column 2 net controlled recurrent payments	column 3 capital injection	column 4 payments on behalf of Territory	column 5 total
	\$	\$	\$	\$
Part 1.1 ACT Health Directorate	73 963 000	35 295 000		109 258 000
Part 1.2 ACT Local Hospital Network	75 187 000			75 187 000
Part 1.3 Canberra Health Services		16 627 000		16 627 000
Part 1.4 Major Projects Canberra	3 264 000	56 282 000		59 546 000
Part 1.5 Transport Canberra and City Services Directorate	19 478 000	32 011 000		51 489 000
Part 1.6 Suburban Land Agency		50 000 000		50 000 000
Part 1.7 Education Directorate	9 073 000	17 824 000		26 897 000
Part 1.8 Chief Minister, Treasury and Economic Development Directorate	20 180 000	5 475 000		25 655 000
Part 1.9 Justice and Community Safety Directorate	7 497 000	4 273 000	12 951 000	24 721 000
Part 1.10 Community Services Directorate	5 192 000			5 192 000

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column 1 territory entity	column 2 net controlled recurrent payments	column 3 capital injection	column 4 payments on behalf of Territory	column 5 total
	\$	\$	\$	\$
Part 1.11 Canberra Institute of Technology	1 801 000	1 141 000		2 942 000
Part 1.12 Environment, Planning and Sustainable Development Directorate	504 000	226 000		730 000
Part 1.13 ACT Executive			226 000	226 000
Total appropriated to territory entities	216 139 000	219 154 000	13 177 000	448 470 000
Part 1.14 Treasurer's advance				4 486 000
Total appropriations	216 139 000	219 154 000	13 177 000	452 956 000

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Endnotes

1	Presentation speech			
	Presentation speech made in the Legislative Assembly on 8 February 2024.			
2	Notification			
	Notified under the Legislation Act on	2024.		
3	Republications of amended laws			
	For the latest republication of amended laws, see www.legislation.act.gov.au.			

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