

2025

THE LEGISLATIVE ASSEMBLY  
FOR THE AUSTRALIAN CAPITAL TERRITORY

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(As presented)

(Treasurer)

## Appropriation Bill 2025-2026

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FOR THE AUSTRALIAN CAPITAL TERRITORY

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(Treasurer)

## Appropriation Bill 2025-2026

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### A Bill for

An Act to appropriate money for the purposes of the Territory for the financial year beginning on 1 July 2025, and for other purposes

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The Legislative Assembly for the Australian Capital Territory enacts as follows:

1     **1           Name of Act**

2           This Act is the *Appropriation Act 2025-2026*.

3     **2           Commencement**

4           This Act is taken to have commenced on 1 July 2025.

5     **3           Purposes of Act**

6           This Act is made for the purposes of—

- 7           (a) the [Self-Government Act](#), section 57 and section 58; and  
8           (b) the [Financial Management Act 1996](#), section 6 and section 8.

9     **4           Meaning of *financial year***

10          In this Act:

11          *financial year* means the year beginning on 1 July 2025.

12    **5           Terms used in Financial Management Act 1996**

13          A term used in the [Financial Management Act 1996](#) has the same  
14          meaning in this Act.

15    **6           Appropriations of \$9 033 838 000**

- 16          (1) If a territory entity is mentioned in a part of schedule 1, column 1—
- 17           (a) the amount mentioned in that part, column 2 is appropriated to  
18           the territory entity for net controlled recurrent payments in the  
19           financial year for the territory entity; and
- 20           (b) the amount mentioned in that part, column 3 is appropriated to  
21           the territory entity for capital injection in the financial year for  
22           the territory entity; and
- 23           (c) the amount mentioned in that part, column 4 is appropriated to  
24           the territory entity for payments to be made on behalf of the  
25           Territory in the financial year for the territory entity.

1 (2) The amount mentioned in schedule 1, part 1.22 (Treasurer's  
2 advance), column 5 is appropriated to the Treasurer's advance for the  
3 *Financial Management Act 1996*, section 18.

4 (3) The amount mentioned in schedule 1, part 1.23 (Capital works  
5 reserve), column 3 is appropriated to the capital works reserve for the  
6 *Financial Management Act 1996*, section 18D.

## 7 **7 Net appropriations for capital injections**

8 For the *Financial Management Act 1996*, section 9A, the  
9 appropriations for capital injections mentioned in schedule 1,  
10 column 3 (except for the appropriation for capital injection mentioned  
11 in part 1.8 (Superannuation Provision Account)) are for, or partly  
12 for—

- 13 (a) the net cost of purchasing or developing assets; and  
14 (b) reducing liabilities.

## 15 **8 Commonwealth grants**

16 The *Financial Management Act 1996*, section 17 applies to all  
17 appropriations mentioned in schedule 1 except—

- 18 (a) the appropriations to the following territory entities:  
19 (i) ACT Executive;  
20 (ii) ACT Gambling and Racing Commission;  
21 (iii) Cultural Facilities Corporation;  
22 (iv) Independent Competition and Regulatory Commission;  
23 (v) Public Trustee and Guardian;  
24 (vi) Office of the Work Health and Safety Commissioner;  
25 (vii) Superannuation Provision Account; and

- 1 (b) the appropriation to the Treasurer’s advance; and  
2 (c) the appropriation to the capital works reserve.

3 **9 Payments to the Commonwealth**

4 The *Financial Management Act 1996*, section 17A applies to the  
5 appropriation mentioned in schedule 1, part 1.5 (Justice and  
6 Community Safety Directorate), column 4.

7 **10 Superannuation appropriation**

8 For the *Territory Superannuation Provision Protection Act 2000*,  
9 dictionary, definition of *superannuation appropriation*, the  
10 appropriation mentioned in schedule 1, part 1.8 (Superannuation  
11 Provision Account), column 3 is for superannuation.

## Schedule 1 Appropriations

(see ss 6 to 10)

column 1 territory entity	column 2 net controlled recurrent payments	column 3 capital injection	column 4 payments on behalf of Territory	column 5 total
	\$	\$	\$	\$
<b>Part 1.1</b> Education Directorate	1 094 012 000	103 878 000	399 979 000	1 597 869 000
<b>Part 1.2</b> ACT Local Hospital Network	1 484 949 000			1 484 949 000
<b>Part 1.3</b> City and Environment Directorate	841 647 000	265 574 000	2 795 000	1 110 016 000
<b>Part 1.4</b> Infrastructure Canberra	156 955 000	657 572 000		814 527 000
<b>Part 1.5</b> Justice and Community Safety Directorate	465 769 000	57 740 000	290 542 000	814 051 000
<b>Part 1.6</b> Health and Community Services Directorate	543 441 000	32 672 000	206 692 000	782 805 000
<b>Part 1.7</b> Chief Minister, Treasury and Economic Development Directorate	433 107 000	90 173 000	129 456 000	652 736 000
<b>Part 1.8</b> Superannuation Provision Account		451 859 000		451 859 000
<b>Part 1.9</b> Digital Canberra	272 335 000	34 187 000		306 522 000
<b>Part 1.10</b> Housing ACT	61 652 000	155 067 000		216 719 000

**Schedule 1**      Appropriations

column 1 territory entity	column 2 net controlled recurrent payments	column 3 capital injection	column 4 payments on behalf of Territory	column 5 total
	\$	\$	\$	\$
<b>Part 1.11</b> Canberra Health Services		182 128 000		182 128 000
<b>Part 1.12</b> Canberra Institute of Technology	97 145 000	28 152 000		125 297 000
<b>Part 1.13</b> City Renewal Authority	17 310 000	27 312 000		44 622 000
<b>Part 1.14</b> Legal Aid Commission (ACT)	20 519 000	634 000		21 153 000
<b>Part 1.15</b> Cultural Facilities Corporation	10 742 000	8 141 000		18 883 000
<b>Part 1.16</b> Office of the Work Health and Safety Commissioner	16 145 000	526 000		16 671 000
<b>Part 1.17</b> ACT Executive		618 000	16 001 000	16 619 000
<b>Part 1.18</b> ICON Water Limited	14 530 000			14 530 000
<b>Part 1.19</b> ACT Gambling and Racing Commission	6 124 000			6 124 000
<b>Part 1.20</b> Public Trustee and Guardian	2 629 000			2 629 000
<b>Part 1.21</b> Independent Competition and Regulatory Commission	824 000			824 000
<i>Total appropriated to territory entities</i>	5 539 835 000	2 096 233 000	1 045 465 000	8 681 533 000

column 1 territory entity	column 2 net controlled recurrent payments	column 3 capital injection	column 4 payments on behalf of Territory	column 5 total
	\$	\$	\$	\$
<b>Part 1.22</b> Treasurer's advance				87 305 000
<b>Part 1.23</b> Capital works reserve		265 000 000		265 000 000
<i>Total appropriations</i>	5 539 835 000	2 361 233 000	1 045 465 000	9 033 838 000

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## Endnotes

**1 Presentation speech**

Presentation speech made in the Legislative Assembly on 24 June 2025.

**2 Notification**

Notified under the [Legislation Act](#) on 2025.

**3 Republications of amended laws**

For the latest republication of amended laws, see [www.legislation.act.gov.au](http://www.legislation.act.gov.au).

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