

2004

**THE LEGISLATIVE ASSEMBLY
FOR THE AUSTRALIAN CAPITAL TERRITORY**

APPROPRIATION BILL 2003-2004 (No. 3)

EXPLANATORY MEMORANDUM

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**TED QUINLAN, MLA
TREASURER**

APPROPRIATION BILL 2003-2004 (No 3)

The *Appropriation Bill 2003-2004 (No3)* provides for an appropriation of moneys for the financial year 2003-2004.

Section 58 of the *Australian Capital Territory (Self-Government) Act 1988*, states that public money may not be issued or spent except as authorised by law. Section 6 of the *Financial Management Act 1996* provides for the payment of public money only where it is in accordance with an appropriation.

The Bill provides for the following changes to appropriations:

- Government payment for the net cost of outputs of \$0.020 million to the Legislative Assembly Secretariat;
- Government payment for the net cost of outputs of \$27.882 million to the Chief Minister's Department;
- A capital injection of \$0.120 million to the Chief Minister's Department;
- Government payment for the net cost of outputs of \$0.848 million to the ACT WorkCover;
- Government payment for the net cost of outputs of \$0.195 million to the Department of Treasury;
- Government payment for the net cost of outputs of \$12.146 million to the ACT Health;
- Government payment for the net cost of outputs of \$3.641million to the Department of Urban Services;
- A capital injection of \$0.055 million to the Department of Urban Services;
- Government payment for the net cost of outputs of \$0.190 million to the Planning and Land Authority;
- A capital injection of \$0.800 million to the Planning and Land Authority;
- Government payment for the net cost of outputs of \$0.021 million to ACT Forests;
- Government payment for the net cost of outputs of \$1.745 million to the Department of Disability, Housing and Community Services;
- A payment for expenses on behalf of the Territory of \$0.318 million to the Department of Disability, Housing and Community Services;

- Government payment for the net cost of outputs of \$33.200 million to Housing Services;
- Government payment for the net cost of outputs of \$3.411million to the Department of Justice and Community Safety;
- A payment for expenses on behalf of the Territory of \$4.139 million to the Department of Justice and Community Safety;
- A capital injection of \$0.550 million to the Department of Justice and Community Safety;
- Government payment for the net cost of outputs of \$13.584 million to the Department of Education, Youth and Family Services; and
- A capital injection of \$0.465 million to the Department of Education, Youth and Family Services;

APPROPRIATION BILL 2003-2004 (No 3)

Section 1 cites the name of the Act as being the *Appropriation Act 2003-2004 (No 3)*.

Section 2 provides for the Act to commence on the day of its notification.

Section 3 refers to the legislative basis for making appropriations.

Section 4 deals with interpretation for the purposes of the Act.

Section 5 states that the year commencing 1 July 2003 is the financial year for the purposes of this Act.

Section 6 provides for additional appropriation totalling \$103.330 million for the 2003-2004 financial year. There are nineteen separate appropriations that are itemised in the following sub-sections.

Subsection (1) provides for the appropriation of \$0.020 million for the net cost of outputs to the Legislative Assembly in the 2003-2004 financial year.

Subsection (2) provides for the appropriation of \$27.882 million for the net cost of outputs to the Chief Minister's Department in the 2003-2004 financial year.

Subsection (3) provides for the appropriation of \$0.120 million capital injection to the Chief Minister's Department in the 2003-2004 financial year.

Subsection (4) provides for the appropriation of \$0.848 million for the net cost of outputs to ACT WorkCover in the 2003-2004 financial year.

Subsection (5) provides for the appropriation of \$0.195 million for the net costs of outputs to the Department of Treasury in the 2003-2004 financial year.

Subsection (6) provides for the appropriation of \$12.146 million for the net cost of outputs to ACT Health in the 2003-2004 financial year.

Subsection (7) provides for the appropriation of \$3.641 million for the net costs of outputs to Department of Urban Services in the 2003-2004 financial year.

Subsection (8) provides for the appropriation of \$0.055 million capital injection to the Department of Urban Services in the 2003-2004 financial year.

Subsection (9) provides for the appropriation of \$0.190 million for the net cost of outputs to the Planning and Land Authority in the 2003-2004 financial year.

Subsection (10) provides for the appropriation of \$0.800 million capital injection to the Planning and Land Authority in the 2003-2004 financial year.

Subsection (11) provides for the appropriation of \$0.021 million for the net cost of outputs to ACT Forests in the 2003-2004 financial year.

Subsection (12) provides for the appropriation of \$1.745 million for the net cost of outputs to the Department of Disability, Housing and Community Services in the 2003-2004 financial year.

Subsection (13) provides for the appropriation of \$0.318 million for the payment of expenses on behalf of the Territory to the Department of Disability, Housing and Community Services in the 2003-2004 financial year.

Subsection (14) provides for the appropriation of \$33.200 million capital injection for Housing Services in the 2003-2004 financial year.

Subsection (15) provides for the appropriation of \$3.411 million for the net cost of outputs to the Department of Justice and Community Safety in the 2003-2004 financial year.

Subsection (16) provides for the appropriation of \$4.139 million for the payment of expenses on behalf of the Territory to the Department of Justice and Community Safety in the 2003-2004 financial year.

Subsection (17) provides for the appropriation of \$0.550 million capital injection for the Department of Justice and Community Safety in the 2003-2004 financial year.

Subsection (18) provides for the appropriation of \$13.584 million for the net cost of outputs to the Department of Education, Youth and Family Services in the 2003-2004 financial year.

Subsection (19) provides for the appropriation of \$0.465 million capital injection for the Department of Education, Youth and Family Services in the 2003-2004 financial year.

Section 7 provides for a definition of appropriation units and output classes.

Section 8 declares that appropriation for additional capital injection is for, or partly for, the net cost of purchasing or developing assets.

Schedule 1 of the Bill lists the appropriation units and output classes of each department.