2001

THE LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY

<u>APPROPRIATION BILL 2000-2001(No. 2)</u> EXPLANATORY MEMORANDUM

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GARY HUMPHRIES, MLA TREASURER

APPROPRIATION BILL 2000-2001 (No 2)

The Appropriation Bill 2000-2001 (No 2) provides for an appropriation of moneys for the financial year 2000-2001.

Section 58 of the Australian Capital Territory (Self-Government) Act 1988, states that public money may not be issued or spent except as authorised by law. Section 6 of the Financial Management Act 1996 provides for the payment of public money only where it is in accordance with an appropriation.

The Bill provides for the following appropriations:

- A payment for expenses on behalf of the Territory of \$0.016 million to the Legislative Assembly;
- Government payment for the net cost of outputs of \$1.506 million to the Chief Minister's Department;
- A payment for expenses on behalf of the Territory of \$1.740 million to the Chief Minister's Department;
- A payment for expenses on behalf of the Territory of \$7.758 million to the Department of Treasury;
- A payment for expenses on behalf of the Territory of \$9.676 million to the Central Financing Unit;
- Government payment for the net cost of outputs of \$0.410 million to the
 Department of Health, Housing and Community Care;
- Government payment for the net cost of outputs of \$3.700 million to the
 Department of Urban Services;
- A capital injection of \$0.150 million to The Department of Urban Services;
- A capital injection of \$6.000 million to InTACT;
- Government payment for the net cost of outputs of \$2.201 million to the
 Department of Justice and Community Safety;
- A capital injection of \$0.667 million to The Department of Justice and Community Safety;
- A payment for expenses on behalf of the Territory of \$0.152 million to the
 Department of Justice and Community Safety;

- Government payment for the net cost of outputs of \$0.343 million to the
 Department of Education and Community Services; and
- A payment for expenses on behalf of the Territory of \$8.925 million to the
 Department of Education and Community Services.

APPROPRIATION BILL 2000-2001 (No 2)

Section 1 cites the name of the Act as being the Appropriation Act 2000-2001 (No 2).

Section 2 provides for the Act to commence on the day it is notified in the Gazette.

Section 3 refers to the legislative basis for making appropriations.

Section 4 deals with interpretation for the purposes of the Act.

Section 5 states that the year commencing 1 July 2000 is the financial year for the purposes of this Act.

Section 6 provides for additional appropriation totalling \$43.244 million for the 2000-2001 financial year. There are fourteen separate appropriations that are itemised in the following subsections.

Subsection (1) provides for the appropriation of a \$16,000 for the payment of expenses on behalf of the Territory to the Legislative Assembly Secretariat in the 2000-2001 financial year.

Subsection (2) provides for the appropriation of a \$1,506,000 Government payment for the net cost of outputs to the Chief Minister's Department in the 2000-2001 financial year.

Subsection (3) provides for the appropriation of \$1,740,000 for the payment of expenses on behalf of the Territory to the Chief Minister's Department in the 2000-2001 financial year.

Subsection (4) provides for the appropriation of \$7,758,000 for the payment of expenses on behalf of the Territory to the Department of Treasury in the 2000-2001 financial year.

Subsection (5) provides for the appropriation of \$9,676,000 for the payment of expenses on behalf of the Territory to the Central Financing Unit in the

2000-2001 financial year.

Subsection (6) provides for the appropriation of \$410,000 Government payment for the net cost of outputs to the Department of Health Housing and Community Care in the 2000-2001 financial year.

Subsection (7) provides for the appropriation of \$3,700,000 Government payment for the net cost of outputs to The Department of Urban Services in the 2000-2001 financial year.

Subsection (8) provides for the appropriation of \$150,000 capital injection to The Department of Urban Services in the 2000-2001 financial year.

Subsection (9) provides for the appropriation of \$6,000,000 capital injection to InTACT in the 2000-2001 financial year.

Subsection (10) provides for the appropriation of \$2,201,000 Government payment for the net cost of outputs to the Department of Justice and Community Safety in the 2000-2001 financial year.

Subsection (11) provides for the appropriation of \$667,000 capital injection to the Department of Justice and Community Safety in the 2000-2001 financial year.

Subsection (12) provides for the appropriation of \$152,000 for the payment of expenses on behalf of the Territory to the Department of Justice and Community Safety in the 2000-2001 financial year.

Subsection (13) provides for the appropriation of \$343,000 Government payment for the net cost of outputs to the Department of Education and Community Services in the 2000-2001 financial year.

Subsection (14) provides for the appropriation of \$8,925,000 for the payment of expenses on behalf of the Territory to the Department of Education and Community Services in the 2000-2001 financial year.