2009

THE LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY

APPROPRIATION BILL 2008-2009 (No. 3)

EXPLANATORY STATEMENT

Presented by Katy Gallagher MLA Treasurer

APPROPRIATION BILL 2008-2009 (No. 3)

The Appropriation Bill 2008-2009 (No. 3) is the mechanism for the appropriation of additional moneys for the 2008-2009 financial year.

Under Section 58 of the *Australian Capital Territory (Self-Government) Act 1988*, public money may not be issued or spent except as authorised by law. Under Section 6 of the *Financial Management Act 1996* (FMA), no payment of public money may be made unless it is in accordance with an appropriation. Section 8 of the FMA provides for separate appropriations to be made under an Appropriation Act in respect of each department, territory authority or territory-owned corporation. The Bill satisfies the provisions of each of these Acts.

The Bill provides for appropriations to departments, territory authorities or territory-owned corporations for:

- (a) the provision of outputs;
- (b) any capital injection; and
- (c) any payments to be made on behalf of the Territory.

APPROPRIATION BILL 2008-2009 (No. 3)

Clause 1 cites the short title of the Act as being the *Appropriation Act 2008-2009 (No. 3)* as it relates to the 2008-2009 financial year.

Clause 2 provides that the Act commences on the day after its notification day.

Clause 3 outlines that a note included in this Act is explanatory and is not part of this Act.

Clause 4 refers to the legislative basis for making appropriations.

Clause 5 deals with definitions for the purposes of the Bill.

Clause 6 deals with interpretation for the purposes of the Bill.

Clause 7 provides for the additional appropriations of \$12.761 million for capital injection in the 2008-2009 financial year.

Clause 7(1) provides for additional capital injection of \$0.251 million to the Legislative Assembly Secretariat.

Clause 7(2) provides for additional capital injection of \$0.8 million to the Chief Minister's Department.

Clause 7(3) provides for additional capital injection of \$0.890 million to ACT Health.

Clause 7(4) provides for additional capital injection of \$1.610 million to the Department of Territory and Municipal Services.

Clause 7(5) provides for additional capital injection of \$0.1 million to the ACT Planning and Land Authority.

Clause 7(6) provides for additional capital injection of \$1.185 million to the Department of Disability, Housing and Community Services.

Clause 7(7) provides for additional capital injection of \$2.5 million to Housing ACT.

Clause 7(8) provides for additional capital injection of \$0.680 million to the Department of Justice and Community Safety.

Clause 7(9) provides for additional capital injection of \$1.8 million to the Department of Education and Training.

Clause 7(10) provides for additional capital injection of \$2.670 million to the Canberra Institute of Technology.

Clause 7(11) provides for additional capital injection of \$0.160 million to the Exhibition Park Corporation.

Clause 7(12) provides for additional capital injection of \$0.115 million to the Cultural Facilities Corporation.

Clause 8 identifies, in accordance with the FMA, appropriation units, classes of outputs for the purposes of the Bill.

Clause 8(1) identifies classes of outputs as specified in Schedule 1.

Clause 8(2) identifies the classes of outputs, including groups of such output classes, corresponding to the appropriation units specified in Schedule 1.

Clause 9 declares that all capital injection appropriations listed in Section 7 are for, or partly for, the net cost of purchasing or developing assets.

Schedule 1 of the Bill details the appropriation units and, output classes of each department and authority listed in Clause 7.