

Australian Capital Territory

Financial Management (Performance Criteria) Amendment 2012 (No 1)

Notifiable Instrument NI2012-18

made under the

Financial Management Act 1996 section 19D (Amendment of performance criteria)

EXPLANATORY STATEMENT

This statement is made by the Territory and Municipal Services Directorate and outlines the reasons for the amendment of performance criteria under section 19D of the *Financial Management Act 1996*.

The following amendments relate to the areas of Waste and Recycling and Property. The targets have been amended to correct inaccuracies identified in the published 2011-12 Budget Paper No.4.

Adjusted

Output 1.3 – Waste & Recycling

Territory and Municipal Services Directorate

Performance Criteria	Target 2011-12 Budget Papers	Revised Target
Percentage of material recovered from the total waste stream	67%	73%
Percentage of customers satisfied with waste collection services	98%	90%

Adjusted

Output 2.1 – Government Services

Territory and Municipal Services Directorate

Performance Criteria	Target 2011-12 Budget Papers	Revised Target
Use of Renewable Energy	35%	37.5%
Accommodation cost per employee	\$7,000	\$7,400