

Australian Capital Territory

Financial Management (Performance Criteria) Amendment 2003 (No 1)

Notifiable instrument NI2003— 404

made under the

**Financial Management Act 1996, s19D (Amendment of Performance
Criteria)**

1 Name of instrument

This instrument is the Financial Management (Performance Criteria) Amendment 2003 (No 1).

2 Commencement

This instrument is taken to have commenced 1 July 2003.

3 Amendment of 2003-2004 performance criteria

The performance criteria for the 2003-2004 financial year are amended as set out in the schedule.

Katy Gallagher MLA

Minister for Education, Youth and Family Services

29th September 2003

Schedule

Department	Output Class and Output	Description of performance criteria	Targets	
			2003-04 Budget papers	2003-04 Amended target
Department of Education, Youth and Family Services	Output Class 1: Government School Education Output 1.4: Government Special Education	Quality/Effectiveness measure New measure: Parent satisfaction with their children's education as measured by annual survey.	Not applicable	95%
	Output Class 4: Children's, Youth and Family Services Output 4.2: Early Intervention Programs	Quantity measure Amend target: Number of eligible children with developmental delays and disabilities who attended an early intervention program.	350	450

Department	Output Class and Output	Description of performance criteria	Targets	
			2003-04 Budget papers	2003-04 Amended target
	Output Class 4: Children's, Youth and Family Services	Quantity measure Amend target: Number of youth on community based orders.	160	280
	Output 4.5: Youth Justice	Quantity measure Amend target: Number of custody days used by youths with special needs.	3 000	4 000
		Quantity measure Amend target: Number of court reports and assessments.	750	950
		Quantity measure Delete measure: Number of community clients provided with community well being programs.	30	Delete measure
		Quantity measure New measure: Number of community clients accepted into community well being programs.	Not applicable	30
		Quality/Effectiveness measure Delete measure: Children's Court agreement with the recommendations of reports and assessments prepared by Youth Justice Services.	85%	Delete measure

Department	Output Class and Output	Description of performance criteria	Targets	
			2003-04 Budget papers	2003-04 Amended target
	Output Class 4: Children's, Youth and Family Services	Quantity measure Delete measure: Reports of concern about children.	2 800	Delete measure
	Output 4.6: Care and Protection Services	Quantity measure New measure: Reports of concern about children and young people.	Not applicable	2 800
		Quantity measure Delete measure: Reports of suspected child abuse.	1 000	Delete measure
		Quantity measure New measure: Reports requiring appraisal.	Not applicable	1 000
		Quality/Effectiveness measure Delete measure: Appraisals completed as a percentage of all reports of suspected child abuse.	90%	Delete measure
		Quality/Effectiveness measure New measure: Appraisals of reports completed as a percentage of those reports able to be completed in a particular reporting period.	Not applicable	90%