

Australian Capital Territory

Financial Management (Performance Criteria) Amendment 2005 (No 6)

Notifiable instrument NI2005—259

made under the

Financial Management Act 1996, s19D (Amendment of performance criteria)

1 Name of instrument

This instrument is the *Financial Management (Performance Criteria) Amendment 2005 (No 6)*.

2 Commencement

This instrument commences the day after the date of notification.

3 Amendment of 2004-2005 performance criteria

The cost and Government Payment for Outputs (GPO) targets for the 2004-2005 financial year are amended as set out in the schedule.

Chief Minister

Date: **13 July 2005**

Schedule

Department	Output Class and Output	Description of performance criteria	2 nd Appropriation GPO	Revised GPO	Action
Chief Minister's Department	Output Class 1: Government Strategy Output 1.1: Strategic Policy	Cost Measure: <i>Cost of GPO</i>	\$16,006,000	\$20,017,000	Appropriation revised under Section 15 of the <i>Financial Management Act 1996</i>
Chief Minister's Department	Output Class 1: Government Strategy Output 1.2: Community Affairs	Cost Measure: <i>Cost of GPO</i>	\$3,203,000	\$2,826,000	Appropriation revised under Section 15 of the <i>Financial Management Act 1996</i>
Chief Minister's Department	Output Class 1: Government Strategy Output 1.3: Public Service Management	Cost Measure <i>Cost of GPO</i>	\$4,806,000	\$5,106,000	Appropriation revised under Section 15 of the <i>Financial Management Act 1996</i>
Chief Minister's Department	Output Class 1: Government Strategy Output 1.4: Work Safety	Cost Measure <i>Cost of GPO</i>	\$3,657,000	\$1,955,000	Appropriation revised under Section 15 of the <i>Financial Management Act 1996</i>
Chief Minister's Department	Output Class 3: Environment and Heritage Output 3.1: Environmental Management and Regulation	Cost Measure <i>Cost of GPO</i>	\$7,433,000	\$4,323,000	Appropriation revised under Section 15 of the <i>Financial Management Act 1996</i>
Chief Minister's Department	Output Class 3: Environment and Heritage Output 3.2: Nature Conservation	Cost Measure <i>Cost of GPO</i>	\$11,428,000	\$12,599,000	Appropriation revised under Section 15 of the <i>Financial Management Act 1996</i>
Chief Minister's Department	Output Class 3 Environment and Heritage Output 3.3: Heritage	Cost Measure <i>Cost of GPO</i>	\$801,000	\$865,000	Appropriation revised under Section 15 of the <i>Financial Management Act 1996</i>

Schedule

Department	Output Class and Output	Description of performance criteria	2 nd Appropriation GPO	Revised GPO	Action
Chief Minister's Department	Output Class 4: Arts and Cultural Services Output 4.1: artsACT	Cost Measure <i>Cost of GPO</i>	\$7,374,000	\$7,586,000	Appropriation revised under Section 15 of the <i>Financial Management Act 1996</i>

Schedule

Department	Output Class and Output	Description of performance criteria	2 nd Appropriation Cost	Revised Cost	Action
Chief Minister's Department	Output Class 1: Government Strategy Output 1.1: Strategic Policy	Cost Measure: <i>Cost</i>	\$16,821,000	\$20,738,000	Appropriation revised under Section 15 of the <i>Financial Management Act 1996</i>
Chief Minister's Department	Output Class 1: Government Strategy Output 1.2: Community Affairs	Cost Measure: <i>Cost</i>	\$3,325,000	\$2,981,000	Appropriation revised under Section 15 of the <i>Financial Management Act 1996</i>
Chief Minister's Department	Output Class 1: Government Strategy Output 1.3: Public Service Management	Cost Measure: <i>Cost</i>	\$5,784,000	\$6,577,000	Appropriation revised under Section 15 of the <i>Financial Management Act 1996</i>
Chief Minister's Department	Output Class 1: Government Strategy Output 1.4: Work Safety	Cost Measure: <i>Cost</i>	\$3,746,000	\$2,172,000	Appropriation revised under Section 15 of the <i>Financial Management Act 1996</i>
Chief Minister's Department	Output Class 3: Environment and Heritage Output 3.1: Environmental Management and Regulation	Cost Measure: <i>Cost</i>	\$7,475,000	\$4,369,000	Appropriation revised under Section 15 of the <i>Financial Management Act 1996</i>
Chief Minister's Department	Output Class 3: Environment and Heritage Output 3.2: Nature Conservation	Cost Measure: <i>Cost</i>	\$13,494,000	\$14,534,000	Appropriation revised under Section 15 of the <i>Financial Management Act 1996</i>
Chief Minister's Department	Output Class 3: Environment and Heritage Output 3.3: Heritage	Cost Measure: <i>Cost</i>	\$824,000	\$1,026,000	Appropriation revised under Section 15 of the <i>Financial Management Act 1996</i>

Schedule

Department	Output Class and Output	Description of performance criteria	2nd Appropriation Cost	Revised Cost	Action
Chief Minister's Department	Output Class 4: Arts and Cultural Services Output 4.1: artsACT	Cost Measure: <i>Cost</i>	\$7,770,000	\$7,760,000	Appropriation revised under Section 15 of the <i>Financial Management Act 1996</i>

Explanatory Statement

This statement outlines the reasons for the amendment of cost measures under section 19D of the *Financial Management Act 1996*.

These amendments are made by the Chief Minister's Department relating to variations to cost and government payment for outputs measures. The measures have been revised as the appropriations for the department for the financial year have been varied as a result of a reallocation of overheads and the consequential restructure of departments arising from the Administrative Arrangements Orders of 4 November 2004.