

Australian Capital Territory

Financial Management (Performance Criteria) Amendment 2005 (No 5)

Notifiable instrument NI2005—260

made under the

Financial Management Act 1996, s19D (Amendment of performance criteria)

1 Name of instrument

This instrument is the *Financial Management (Performance Criteria) Amendment 2005 (No 5)*.

2 Commencement

This instrument is taken to have commenced on 4 November 2004.

3 Amendment of 2004-2005 performance criteria

The performance measures for the 2004-2005 financial year are amended as set out in the schedule.

Chief Minister

Date: **13 July 2005**

Schedule

Department	Output Class and Output	Description of performance criteria	Targets		Action
			2004-05 Budget Papers	Revised Target	
Chief Minister's Department	Output Class 1: Government Strategy Output 1.2: Community Affairs	Quantity measure: <i>Development of Older People's and Volunteering policy/strategy/programs.</i>	9	8	The reduction in the target is due to the measure relating to the Volunteering program being transferred to Department of Disability, Housing and Community Services.
Chief Minister's Department	Output Class 3: Environment and Heritage Output 3.1: Environmental Management and Regulation	Quantity measure: <i>Implement Greenhouse Strategy.</i>	June 2005	n/a	Measure transferred to Output Class 1: Government Strategy Output 1.1: Strategic Policy Coordination and Development (Office of Sustainability, Chief Minister's Department).
Chief Minister's Department	Output Class 1: Government Strategy Output 1.1: Strategic Policy Coordination and Development	Quantity measure: <i>Implement Greenhouse Strategy.</i>	n/a	June 2005	Measure transferred from Output Class 3: Environment and Heritage Output 3.1: Environmental Management and Regulation.

Schedule

Department	Output Class and Output	Description of performance criteria	Targets		Action
			2004-05 Budget Papers	Revised Target	
Chief Minister's Department	Output Class 4: Arts and Cultural Services Output 4.1: artsACT	Quantity measure: <i>Manage delivery of Celebrate Canberra in 2005.</i>	March 2005	n/a	Measure transferred to Output Class 1: Government Strategy Output 1.1: Strategic Policy Coordination and Development (Executive Support, Chief Minister's Department).
Chief Minister's Department	Output Class 1: Government Strategy Output 1.1: Strategic Policy Coordination and Development	Quantity measure: <i>Manage delivery of Celebrate Canberra in 2005.</i>	n/a	March 2005	Measure transferred from Output Class 4: Arts and Cultural Services Output 4.1: artsACT.
Chief Minister's Department	Output Class 4: Arts and Cultural Services Output 4.1: artsACT	Quantity measure: <i>Manage delivery of the 2005 ACT Festivals Fund.</i>	December 2004	n/a	Measure transferred to Output Class 1: Government Strategy Output 1.1: Strategic Policy Coordination and Development (Executive Support, Chief Minister's Department).
Chief Minister's Department	Output Class 1: Government Strategy Output 1.1: Strategic Policy Coordination and Development	Quantity measure: <i>Manage delivery of the 2005 ACT Festivals Fund.</i>	n/a	December 2004	Measure transferred from Output Class 4: Arts and Cultural Services Output 4.1: artsACT.

Schedule

Department	Output Class and Output	Description of performance criteria	Targets		Action
			2004-05 Budget Papers	Revised Target	
Chief Minister's Department	Output Class 1: Government Strategy Output 1.1: Strategic Policy Coordination and Development	Quantity measure: <i>Support for Awards and Ceremonies.</i>	29	22	The reduction in target is due to measures related to citizenship ceremonies transferred to Department of Disability, Housing and Community Affairs.

Explanatory Statement

Amendments to 2004 – 05 Targets

This statement outlines the reasons for the amendment of performance criteria under section 19D of the *Financial Management Act 1996*. These amendments are made by the Chief Minister's Department relating to Output Class 1 - Government Strategy; Output Class 3 - Environment and Heritage; and Output Class 4 – Arts and Cultural Services.

Output Class 1: Government Strategy

Output 1.2: Community Affairs

Quantity Measure: *Development of Older People's and Volunteering policy/strategy/programs*
2004-05 Target: 9

to be amended to

Output Class 1: Government Strategy

Output 1.2: Community Affairs

Quantity Measure: *Development of Older People's and Volunteering policy/strategy/programs*
2004-05 Target: 8.

This amendment reflects the transfer of the function relating to Volunteering to the Department of Disability, Housing and Community Services in accordance with the Administrative Arrangements Orders (AAOs) of 4 November 2004.

Output Class 3: Environment and Heritage

Output 3.1: Environment and Heritage

Quantity Measure: *Implement Greenhouse Strategy*
2004-05 Target: June 2005

to be amended to

Output Class 3: Environment and Heritage

Output 3.1: Environment and Heritage

Quantity Measure: *Implement Greenhouse Strategy*
2004-05 Target: n/a.

Amendment

Output Class 1: Government Strategy

Output 1.1: Strategic Policy Coordination and Development

Quantity Measure: *Implement Greenhouse Strategy*

2004-05 Target: June 2005.

These amendments reflect the transfer of the Greenhouse policy functions of Environment and Heritage to the Office of Sustainability, Chief Minister's Department, in accordance with the Administrative Arrangements Orders (AAOs) of 4 November 2004.

Output Class 4: Arts and Cultural Services

Output 4.1: artsACT

Quantity Measure: *Manage delivery of Celebrate Canberra in 2005.*

2004-05 Target: March 2005

to be amended to

Output Class 4: Arts and Cultural Services

Output 4.1: artsACT

Quantity Measure: *Manage delivery of Celebrate Canberra in 2005.*

2004-05 Target: n/a.

Amendment

Output Class 1: Government Strategy

Output 1.1: Strategic Policy Coordination and Development

Quantity Measure: *Manage delivery of Celebrate Canberra in 2005.*

2004-05 Target: March 2005.

Output Class 4: Arts and Cultural Services

Output 4.1: artsACT

Quantity Measure: *Manage delivery of the 2005 ACT Festivals Fund.*

2004-05 Target: December 2004

to be amended to

Output Class 4: Arts and Cultural Services

Output 4.1: artsACT

Quantity Measure: *Manage delivery of the 2005 ACT Festivals Fund.*

2004-05 Target: n/a.

Amendment

Output Class 1: Government Strategy

Output 1.1: Strategic Policy Coordination and Development

Quantity Measure: *Manage delivery of the 2005 ACT Festivals Fund.*

2004-05 Target: December 2004.

These amendments reflect the transfer of the Festivals functions of artsACT to Executive Support, Chief Minister's Department, in accordance with the Administrative Arrangements Orders (AAOs) of 4 November 2004.

Output Class 1: Government Strategy

Output 1.1: Strategic Policy Coordination and Development

Quantity Measure: *Support for Awards and Ceremonies*

2004-05 Target: 29

to be amended to

Output Class 1: Government Strategy

Output 1.1: Strategic Policy Coordination and Development

Quantity Measure: *Support for Awards and Ceremonies*

2004-05 Target: 22.

This amendment reflects the transfer of the Citizenship Ceremony functions from the Chief Minister's Department to the Department of Disability, Housing and Community Services in accordance with Administrative Arrangements Orders (AAOs) of 4 November 2004.