

Australian Capital Territory

## **Financial Management (Performance Criteria) Amendment 2005 (No 4)**

**Notifiable instrument NI2005—31**

made under the

**Financial Management Act 1996, s19D (Amendment of performance criteria)**

### **1 Name of instrument**

This instrument is the *Financial Management (Performance Criteria) Amendment 2005 (No 4)*.

### **2 Commencement**

This instrument is taken to have commenced 4 November 2004.

### **3 Amendment of 2004-2005 performance criteria**

The performance criteria for the 2004-2005 financial year are amended as set out in the schedule.

Ted Quinlan  
Minister for Economic Development

Date: 12 January 2005

## Schedule

Department	Output Class and Output	Description of performance criteria	Target (2004-05 Budget Papers)	Action
Chief Minister's Department	Output Class 2: Economic Development Output 2.1: BusinessACT (Economic Development)	Quantity measure: <i>Oversight the implementation of Economic White Paper Actions by Agencies outside of the Office of Business and Tourism.</i>	25	Measure transferred to Department of Economic Development.
Chief Minister's Department	Output Class 2: Economic Development Output 2.1: BusinessACT (Economic Development)	Quantity measure: <i>Implement the Supporting Business Actions of the Economic White Paper for which BusinessACT has carriage and funding.</i>	14	Measure transferred to Department of Economic Development.
Chief Minister's Department	Output Class 2: Economic Development Output 2.1: BusinessACT (Economic Development)	Quantity Measure: <i>Implement the Competitive Advantages and Priority Industries Actions of the Economic White Paper for which BusinessACT has carriage and funding.</i>	6	Measure transferred to Department of Economic Development.
Chief Minister's Department	Output Class 2: Economic Development Output 2.1: BusinessACT (Economic Development)	Quantity Measure: <i>Implement the Leveraging Our Intellectual Assets Actions of the Economic White Paper for which BusinessACT has carriage and funding.</i>	1	Measure transferred to Department of Economic Development.
Chief Minister's Department	Output Class 2: Economic Development Output 2.1: BusinessACT (Economic Development)	Quality/Effectiveness Measure: <i>Minister for Economic Development, Business and Tourism's satisfaction with quality as assessed by quarterly survey.</i>	90%	Measure transferred to Department of Economic Development.

## Schedule

Department	Output Class and Output	Description of performance criteria	Target (2004-05 Budget Papers)	Action
Chief Minister's Department	Output Class 2: Economic Development Output 2.1: BusinessACT (Economic Development)	Timeliness Measure: <i>Minister for Economic Development, Business and Tourism's satisfaction with timeliness as assessed by quarterly survey</i>	90%	Measure transferred to Department of Economic Development.
Chief Minister's Department	Output Class 2: Economic Development Output 2.1: BusinessACT (Economic Development)	Cost Measure: <i>Cost of programs and services.</i>	\$19,950,000	Measure transferred to Department of Economic Development.

Department	Output Class and Output	Description of performance criteria	Target (2004-05 Budget Papers)	Action
Chief Minister's Department	Output Class 2: Economic Development Output 2.2: Canberra Partnership (Economic Development)	Quantity measure: <i>Implement the Supporting Business Actions of the Economic White Paper for which the Canberra Partnership has carriage and funding.</i>	2	Measure transferred to Department of Economic Development.
Chief Minister's Department	Output Class 2: Economic Development Output 2.2: Canberra Partnership (Economic Development)	Quantity measure: <i>Implement the Competitive Advantages and Priority Industries Actions of the Economic White Paper for which Canberra Partnership has carriage and funding.</i>	1	Measure transferred to Department of Economic Development.

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Department	Output Class and Output	Description of performance criteria	Target (2004-05 Budget Papers)	Action
Chief Minister's Department	Output Class 2: Economic Development Output 2.2: Canberra Partnership (Economic Development)	Quantity Measure: <i>Oversight the ACT-focused venture capital fund as detailed in the Economic White Paper.</i>	1	Measure transferred to Department of Economic Development.
Chief Minister's Department	Output Class 2: Economic Development Output 2.2: Canberra Partnership (Economic Development)	Quantity Measure: <i>Oversight the ACT Government grant to the University of Canberra as detailed in the Economic White Paper.</i>	1	Measure transferred to ACT Health.
Chief Minister's Department	Output Class 2: Economic Development Output 2.2: Canberra Partnership (Economic Development)	Quality/Effectiveness Measure: <i>Minister for Economic Development, Business and Tourism's satisfaction with quality as assessed by quarterly survey.</i>	90%	Measure transferred to Department of Economic Development.
Chief Minister's Department	Output Class 2: Economic Development Output 2.2: Canberra Partnership (Economic Development)	Timeliness Measure: <i>Minister for Economic Development, Business and Tourism's satisfaction with timeliness as assessed by quarterly survey.</i>	90%	Measure transferred to Department of Economic Development.
Chief Minister's Department	Output Class 2: Economic Development Output 2.2: Canberra Partnership (Economic Development)	Cost Measure: <i>Cost of programs and services.</i>	\$2,593,000	Measure transferred to Department of Economic Development.

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Department	Output Class and Output	Description of performance criteria	Target (2004-05 Budget Papers)	Action
Chief Minister's Department	Output Class 2: Economic Development Output 2.3: Tourism (Economic Development)	Quantity measure: <i>ACTC – Market the ACT and region to targeted international and domestic visitors using a range of industry agreed product and development initiatives, promotion and advertising programs, selling and distribution activities and events.</i>	6	Measure transferred to Department of Economic Development.
Chief Minister's Department	Output Class 2: Economic Development Output 2.3: Tourism (Economic Development)	Quantity measure: <i>Tourism – Further development of convention facilities.</i>	1	Measure transferred to Department of Economic Development.
Chief Minister's Department	Output Class 2: Economic Development Output 2.3: Tourism (Economic Development)	Quality/Effectiveness Measure: <i>Minister for Economic Development, Business and Tourism's satisfaction with quality as assessed by quarterly survey.</i>	90%	Measure transferred to Department of Economic Development.
Chief Minister's Department	Output Class 2: Economic Development Output 2.3: Tourism (Economic Development)	Timeliness Measure: <i>Minister for Economic Development, Business and Tourism's satisfaction with timeliness as assessed by quarterly survey.</i>	90%	Measure transferred to Department of Economic Development.
Chief Minister's Department	Output Class 2: Economic Development Output 2.3: Tourism (Economic Development)	Cost Measure: <i>Cost of Tourism.</i>	\$18,407,000	Measure transferred to Department of Economic Development.

## Schedule

Department	Output Class and Output	Description of performance criteria	Target (2004-05 Budget Papers)	Action
Chief Minister's Department	Output Class 3: Sport and Recreation Output 3.1: Programs and Services	Quantity Measure: <i>Programs for targeted populations implemented.</i>	4	Measure transferred to Department of Economic Development.
Chief Minister's Department	Output Class 3: Sport and Recreation Output 3.1: Programs and Services	Quantity Measure: <i>Education and training programs conducted or contracted out by the Sport and Recreation ACT.</i>	14	Measure transferred to Department of Economic Development.
Chief Minister's Department	Output Class 3: Sport and Recreation Output 3.1: Programs and Services	Quantity Measure: <i>ACT Academy of Sport athletes on scholarship receiving support.</i>	265	Measure transferred to Department of Economic Development.
Chief Minister's Department	Output Class 3: Sport and Recreation Output 3.1: Programs and Services	Quantity Measure: <i>Conduct annual program of grants to community sport and recreation organisations.</i>	1	Measure transferred to Department of Economic Development.
Chief Minister's Department	Output Class 3: Sport and Recreation Output 3.1: Programs and Services	Quantity Measure: <i>Conduct the National League Team program.</i>	1	Measure transferred to Department of Economic Development.

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Department	Output Class and Output	Description of performance criteria	Target (2004-05 Budget Papers)	Action
Chief Minister's Department	Output Class 3: Sport and Recreation Output 3.1: Programs and Services	Quantity Measure: <i>Administer the Performance Fee Agreement for Raiders and Brumbies to play at Canberra Stadium.</i>	1	Measure transferred to Department of Economic Development.
Chief Minister's Department	Output Class 3: Sport and Recreation Output 3.1: Programs and Services	Quantity Measure: <i>Management of the funding agreement for the re-development of Lyneham Hockey Centre through meeting identified milestones.</i>	3	Measure transferred to Department of Economic Development.
Chief Minister's Department	Output Class 3: Sport and Recreation Output 3.1: Programs and Services	Quality/Effectiveness Measure: <i>Minister for Sport, Racing and Gaming's satisfaction with quality as assessed by quarterly survey.</i>	90%	Measure transferred to Department of Economic Development.
Chief Minister's Department	Output Class 3: Sport and Recreation Output 3.1: Programs and Services	Quality/Effectiveness Measure: <i>Client satisfaction with quality of Sport and Recreation ACT web based information tools as assessed by half yearly survey.</i>	90%	Measure transferred to Department of Economic Development.
Chief Minister's Department	Output Class 3: Sport and Recreation Output 3.1: Programs and Services	Quality/Effectiveness Measure: <i>Satisfaction of athletes and coaches with services and support provided by the ACT Academy of Sport as assessed by annual survey.</i>	90%	Measure transferred to Department of Economic Development.

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Department	Output Class and Output	Description of performance criteria	Target (2004-05 Budget Papers)	Action
Chief Minister's Department	Output Class 3: Sport and Recreation Output 3.1: Programs and Services	Timeliness Measure: <i>Minister for Sport, Racing and Gaming's satisfaction with timeliness as assessed by quarterly survey.</i>	90%	Measure transferred to Department of Economic Development.
Chief Minister's Department	Output Class 3: Sport and Recreation Output 3.1: Programs and Services	Timeliness Measure: <i>Annual grants advice submitted to the Minister.</i>	Nov 2004	Measure transferred to Department of Economic Development.
Chief Minister's Department	Output Class 3: Sport and Recreation Output 3.1: Programs and Services	Timeliness Measure: <i>Implement strategies identified in the Good Sport Monitor.</i>	June 2005	Measure transferred to Department of Economic Development.
Chief Minister's Department	Output Class 3: Sport and Recreation Output 3.1: Programs and Services	Timeliness Measure: <i>Implement development phase of the Kids at Play project.</i>	June 2005	Measure transferred to Department of Economic Development.
Chief Minister's Department	Output Class 3: Sport and Recreation Output 3.1: Programs and Services	Cost Measure: <i>Cost of programs and services.</i>	\$10,014,000	Measure transferred to Department of Economic Development.



## Schedule

Department	Output Class and Output	Description of performance criteria	Target (2004-05 Budget Papers)	Action
Chief Minister's Department	Output Class 3: Sport and Recreation Output 3.2: Policy Development	Quantity Measure: <i>Drug testing of selected athletes undertaken in accordance with obligations set down in the Drugs in Sport Act 2000.</i>	75	Measure transferred to Department of Economic Development.
Chief Minister's Department	Output Class 3: Sport and Recreation Output 3.2: Policy Development	Quantity Measure: <i>Provide input into national sport and recreation policy through attendance at Standing Committee on Recreation and Sport (and its subcommittees) meetings.</i>	11	Measure transferred to Department of Economic Development.
Chief Minister's Department	Output Class 3: Sport and Recreation Output 3.2: Policy Development	Quantity Measure: <i>Manage the Manuka Oval management agreement through regular attendance at Board Meetings.</i>	6	Measure transferred to Department of Economic Development.
Chief Minister's Department	Output Class 3: Sport and Recreation Output 3.2: Policy Development	Quality/Effectiveness Measure: <i>Minister for Sport, Racing and Gaming's satisfaction with quality as assessed by quarterly survey.</i>	90%	Measure transferred to Department of Economic Development.
Chief Minister's Department	Output Class 3: Sport and Recreation Output 3.2: Policy Development	Timeliness Measure: <i>Minister for Sport, Racing and Gaming's satisfaction with timeliness as assessed by quarterly survey.</i>	90%	Measure transferred to Department of Economic Development.

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Department	Output Class and Output	Description of performance criteria	Target (2004-05 Budget Papers)	Action
Chief Minister's Department	Output Class 3: Sport and Recreation Output 3.2: Policy Development	Timeliness Measure: <i>Timely approval given for the hosting of boxing events in accordance with the Boxing Regulation Act 1997.</i>	100%	Measure transferred to Department of Economic Development.
Chief Minister's Department	Output Class 3: Sport and Recreation Output 3.2: Policy Development	Cost Measure: <i>Cost of policy development.</i>	\$833,000	Measure transferred to Department of Economic Development.

## **Explanatory Statement**

This statement outlines the reasons for the amendment of performance criteria under section 19D of the *Financial Management Act 1996*.

These amendments are made by the Chief Minister's Department, relating to Output Class 2: Economic Development, and Output Class 3: Sport and Recreation.

### **Chief Minister's Department**

Output Class 2: Economic Development

Output 2.2: Canberra Partnership (Economic Development)

Quantity Measure: *Oversight the ACT Government grant to the University of Canberra as detailed in the Economic White Paper.*  
2004-05 Target: *1.*

to be transferred to ACT Health.

This amendment is to reflect the transfer of oversight responsibilities for the ACT Government grant to the University of Canberra from BusinessACT to ACT Health. BusinessACT, through Output Class 2.2, worked with ACT Health to develop and provide funding for the University of Canberra for a Health Study. Following delivery of the grant, ongoing development of the Health Sciences Facilities is being managed by ACT Health and it is therefore appropriate for this performance measure to be transferred to ACT Health.

All remaining performance measures within Output Class 2: Economic Development and Output Class 3: Sport and Recreation are to be transferred from the Chief Minister's Department to the newly created Department of Economic Development, as per the above Schedule, in accordance with the Administrative Arrangements Orders of 4 November 2004.