

Financial Management (Performance Criteria) Amendment 2006 (No 3)*

Notifiable instrument NI2006–143

made under the

Financial Management Act 1996, s19D Amendment of Performance Criteria

1 Name of instrument

This instrument is the Financial Management (Performance Criteria) Amendment 2006 (No 3).

2 Commencement

This instrument is to have commenced on 1 July 2005.

3 Performance Criteria Amendment

Department	Output Class and Output	Description of performance criteria	Targets	
			2005-06 Budget papers	2005-06 Amended target
Disability Housing and Community Services – Office for Children, Youth and Family Support	Strategic Indicators			
	<u>Strategic Indicator 1</u> – Provision of a range of services that meet the needs of young people involved with youth justice services	Recidivism Rates for Sentenced Young People in Custody	10%	45%
	<u>Strategic Indicator 3</u> – Provision of prevention/early intervention services that reduce the number of renotifications of abuse.	Resubstantiation Rates		
		Resubstantiation Rate – Within 3 Months	8%	20%
		Resubstantiation Rate – Within 12 Months	10%	35%

*Name amended under Legislation Act, s 60

Department	Output Class and Output	Description of performance criteria	Targets	
			2005-06 Budget papers	2005-06 Amended target
	<u>Accountability Indicators</u>			
	<u>Output Class 1: Children Youth and Family Support</u>			
	Output 1.1 – Client and Adolescent Services	Number of Young people receiving community based orders by the Children’s court	280	550
		Number of individual clients supported by the Turnaround Program	30	20
	<u>Output Class 2: Early Intervention</u>			
	Output 2.1 – Child Development, Family Support and Prevention Services	Number of Children or Young people receiving targeted intervention services through the Adolescent Day Unit, Schools as Communities and Youth Connections Service	150	536
Disability Housing and Community Services	<u>Output Class 2: Early Intervention</u>			
	Output 2.2 – Child and Family Centre Program	Number of families accessing services	450	600
		Number of parenting sessions	50	80
		Number of Community Development/Education Programs	20	80

4 Statement of reasons for amendments

Section 19D of the Financial Management Act 1996 provides that the Minister may by instrument amend performance criteria.

Katy Gallagher
Minister for Children, Youth and Family Support
13 April 2006