

Australian Capital Territory

## **Financial Management (Performance Criteria) Amendment 2009 (No. 3)**

**Notifiable instrument NI2009—664**

made under the

**Financial Management Act 1996, s19D (Amendment of Performance  
Criteria)**

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### **1 Name of instrument**

This instrument is the *Financial Management (Performance Criteria) Amendment 2009 (No 3)*.

### **2 Commencement**

This instrument is taken to have commenced on 1 December 2009.

### **3 Amendment of 2009-2010 performance criteria**

The performance criteria for the 2009-2010 financial year is amended as set out in the schedule.

### **4. Statement of reasons for amendments**

Section 19D (3) (f) of the *Financial Management Act 1996* provides that the Minister may by instrument amend performance criteria if changes happen in the priorities of the department.

The accountability indicators (a), (b), (c), (d), (e) and (f) of the Chief Minister's Department Output 1.6 *Project Facilitation* is to be amended as per the schedule.

The target has been amended to reflect 1 December 2009 changes in the Administrative Arrangement.

Jon Stanhope MLA

Chief Minister

Date: 22 December 2009

## Schedule

Department	Output Class and Output	Performance criteria	Targets		Action
			2009-10 Budget Papers	Revised Target	
Chief Minister's Department	Output Class 1: Government Strategy Output 1.6: Project Facilitation	Accountability Indicator (a) <i>Implement the Affordable Housing Action Plan</i>	1	0	Measure deleted from the Chief Minister's Department
Chief Minister's Department	Output Class 1: Government Strategy Output 1.6: Project Facilitation	Accountability Indicator (b) <i>Progress (in partnership with the Australian National University) the development of key sites in the City West Precinct</i>	1	0	Measure deleted from the Chief Minister's Department
Chief Minister's Department	Output Class 1: Government Strategy Output 1.6: Project Facilitation	Accountability Indicator (c) <i>Implement Building for Our Ageing Community Strategy</i>	1	0	Measure deleted from the Chief Minister's Department
Chief Minister's Department	Output Class 1: Government Strategy Output 1.6: Project Facilitation	Accountability Indicator (d) <i>Continuing to develop a new government office building proposal</i>	1	0	Measure deleted from the Chief Minister's Department
Chief Minister's Department	Output Class 1: Government Strategy Output 1.6: Project Facilitation	Accountability Indicator (e) <i>Develop and implement a land supply strategy</i>	1	0	Measure deleted from the Chief Minister's Department
Chief Minister's Department	Output Class 1: Government Strategy Output 1.6: Project Facilitation	Accountability Indicator (f) <i>Progress implementation of the Canberra International Arboretum and Gardens Masterplan</i>	1	0	Measure deleted from the Chief Minister's Department

Land and Property Services	Output Class 1: Land and Property Services Output 1.1 : Major Project Facilitation	Accountability Indicator (a) <i>Implement the Affordable Housing Action Plan</i>	0	1	Measure added to Land and Property Services
Land and Property Services	Output Class 1: Land and Property Services Output 1.1 : Major Project Facilitation	Accountability Indicator (b) <i>Progress (in partnership with the Australian National University) the development of key sites in the City West Precinct</i>	0	1	Measure added to Land and Property Services
Land and Property Services	Output Class 1: Land and Property Services Output 1.1 : Major Project Facilitation	Accountability Indicator (c) <i>Implement Building for Our Ageing Community Strategy</i>	0	1	Measure added to Land and Property Services
Land and Property Services	Output Class 1: Land and Property Services Output 1.1 : Major Project Facilitation	Accountability Indicator (d) <i>Continuing to develop a new government office building proposal</i>	0	1	Measure added to Land and Property Services
Land and Property Services	Output Class 1: Land and Property Services Output 1.1 : Major Project Facilitation	Accountability Indicator (e) <i>Develop and implement a land supply strategy</i>	0	1	Measure added to Land and Property Services
Land and Property Services	Output Class 1: Land and Property Services Output 1.1 : Major Project Facilitation	Accountability Indicator (f) <i>Progress implementation of the Canberra International Arboretum and Gardens Masterplan</i>	0	1	Measure added to Land and Property Services