

Australian Capital Territory

Financial Management (Performance Criteria) Amendment 2010 (No 4)*

Notifiable instrument NI2010—288

made under the

**Financial Management Act 1996, s19D (Amendment of Performance
Criteria)**

1 Name of instrument

This instrument is the *Financial Management (Performance Criteria) Amendment 2010 (No 4)*.

2 Commencement

This instrument is taken to have commenced on 10 November 2009.

3 Amendment of 2009-2010 performance criteria

The performance criteria for the 2009-2010 financial year is amended as set out in the schedule.

4. Statement of reasons for amendments

Section 19D (3) (f) of the *Financial Management Act 1996* provides that the Minister may by instrument amend performance criteria if changes happen in the priorities of the Department.

The target has been amended to reflect changes in the Administrative Arrangements of 9 November 2009.

Andrew Barr MLA

Minister for Tourism, Sport and Recreation

31 May 2010

*Name amended under Legislation Act, s 60

Authorised by the ACT Parliamentary Counsel—also accessible at www.legislation.act.gov.au

Schedule

Department	Output Class and Output	Performance criteria	Targets		Action
			2009-10 Budget Papers	Revised Target	
Department of Territory and Municipal Services	Output Class 2: Enterprise Services	Accountability Indicator (a)			Measure deleted from the Department of Territory and Municipal Services
	Output Class 2.2 Tourism and Events	<i>Awareness of the Capital Region as a tourist destination</i>			
		– <i>Sydney</i>	>9%	N/A	
		– <i>Brisbane</i>	>5%	N/A	
		– <i>Regional NSW</i>	>12%	N/A	
Chief Minister's Department	Output Class 3: Tourism	Accountability Indicator (a)			Measure added to the Chief Minister's Department
	Output 3.1: Tourism	<i>Awareness of the Capital Region as a tourist destination</i>			
		– <i>Sydney</i>	N/A	>9%	
		– <i>Brisbane</i>	N/A	>5%	
		– <i>Regional NSW</i>	N/A	>12%	
Department of Territory and Municipal Services	Output Class 2: Enterprise Services	Accountability Indicator (b)			Measure deleted from the Department of Territory and Municipal Services
	Output Class 2.2 Tourism and Events	Preference of the Capital Region as a tourist destination			
		– <i>Sydney</i>	>10%	N/A	
		– <i>Brisbane</i>	>5%	N/A	
		– <i>Regional NSW</i>	>10%	N/A	

Department	Output Class and Output	Performance criteria	Targets		Action
			2009-10 Budget Papers	Revised Target	
Chief Minister's Department	Output Class 3: Tourism Output 3.1: Tourism	Accountability Indicator (b) Preference of the Capital Region as a tourist destination – Sydney – Brisbane – Regional NSW	N/A N/A N/A	>10% >5% >10%	Measure added to the Chief Minister's Department
Department of Territory and Municipal Services	Output Class 2: Enterprise Services Output Class 2.2 Tourism and Events	Accountability Indicator (c) Number of hits to the 'visitcanberra' website	720,000	N/A	Measure deleted from the Department of Territory and Municipal Services
Chief Minister's Department	Output Class 3: Tourism Output 3.1: Tourism	Accountability Indicator (c) Number of visits to the 'visitcanberra' website	N/A	550,000	Measure as amended added to the Chief Minister's Department
Department of Territory and Municipal Services	Output Class 2: Enterprise Services Output Class 2.2 Tourism and Events	Accountability Indicator (d) Number of interstate& international visitors to: – Floriade	145,200	N/A	Measure deleted from the Department of Territory and Municipal Services
Chief Minister's Department	Output Class 3: Tourism Output 3.1: Tourism	Accountability Indicator (d) Number of interstate& international visitors to Floriade	N/A	145,200	Measure added to the Chief Minister's Department