

Australian Capital Territory

# Financial Management (Performance Criteria) Amendment 2010 (No 5) \*

Notifiable instrument NI2010—316

made under the

**Financial Management Act 1996, s19D (Amendment of Performance  
Criteria)**

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## 1 Name of instrument

This instrument is the *Financial Management (Performance Criteria) Amendment 2010 (No 5)*.

## 2 Commencement

This instrument is taken to have commenced on 01 December 2009.

## 3 Amendment of 2009-2010 performance criteria

The performance criteria for the 2009-2010 financial year is amended as set out in the schedule.

## 4. Statement of reasons for amendments

Section 19D (3) (f) of the *Financial Management Act 1996* provides that the Minister may by instrument amend performance criteria if changes happen in the priorities of the Department.

The target has been amended to reflect changes in the Administrative Arrangements of 01 December 2009.

Jon Stanhope MLA

Minister for Territory and Municipal Services

18 June 2010

\*Name amended under Legislation Act, s 60

## Schedule

Department	Output Class and Output	Performance criteria	Targets		Action
			2009-10 Budget Papers	Revised Target	
Department of Territory and Municipal Services	Output 2.1 Government Services	Accommodation utilisation rate (m <sup>2</sup> per employee)	17.2m <sup>2</sup>	N/A	Measure transferred to the Department of Land and Property Services
Department of Land and Property Services	Output 1.2 Property Services	Accommodation utilisation rate (m <sup>2</sup> per employee)	N/A	17.2m <sup>2</sup>	Measure added to the Department of Land and Property Services
Department of Territory and Municipal Services	Output 2.1 Government Services	Occupancy rate of ACT Government office buildings	98%	N/A	Measure transferred to the Department of Land and Property Services
Department of Land and Property Services	Output 1.2 Property Services	Occupancy rate of ACT Government office buildings	N/A	98%	Measure added to the Department of Land and Property Services
Department of Territory and Municipal Services	Output 2.1 Government Services	Use of Greenpower	30%	N/A	Measure transferred to the Department of Land and Property Services
Department of Land and Property Services	Output 1.2 Property Services	Use of Greenpower	N/A	30%	Measure added to the Department of Land and Property Services
Department of Territory and Municipal Services	Output 2.1 Government Services	Accommodation cost per employee	\$7,000	N/A	Measure transferred to the Department of Land and Property Services
Department of Land and Property Services	Output 1.2 Property Services	Accommodation cost per employee	N/A	\$7,000	Measure added to the Department of Land and Property Services

Department of Territory and Municipal Services	Output 2.1 Government Services	Occupancy rate for properties designated for use by non-government tenants	95%	N/A	Measure transferred to the Department of Land and Property Services
Department of Land and Property Services	Output 1.2 Property Services	Occupancy rate for properties designated for use by non-government tenants	N/A	95%	Measure added to the Department of Land and Property Services