

Financial Management (Performance Criteria) Amendment 2011 (No 3)*

Notifiable instrument NI2011-336

made under the

Financial Management Act 1996, s19D (Amendment of Performance Criteria)

1 Name of instrument

This instrument is the *Financial Management (Performance Criteria) Amendment 2011 (No 3)*.

2 Commencement

This instrument is taken to have commenced on 17 May 2011.

3 Amendment of 2010-2011 performance criteria

The performance criteria for the 2010-2011 financial year is amended as set out in the attached schedule.

4. Statement of reasons for amendments

Section 19D (3) (f) of the *Financial Management Act 1996* provides that the Minister may by instrument amend performance criteria if changes happen in the priorities of the Department.

The target has been amended to reflect changes in the Administrative Arrangements of 17 May 2011.

Joy Burch MLA

Minister for Community Services

21 June 2011

*Name amended under Legislation Act, s 60

INSTRUMENT

AMENDMENT OF PERFORMANCE CRITERIA UNDER SECTION 19D OF THE FINANCIAL MANAGEMENT ACT 1996

I amend the following performance criteria for the 2010-11 financial year.

Agency	Output Class and Output	Description of performance criteria	Targets		Action
			2010-11 Budget papers	2010-11 Amended target	
Chief Minister's Department	Output Class 1 Government Strategy Output 1.5: Arts Policy, Advice and Programs	1.5a. Manage the Community Outreach Program	1	N/A	Measure transferred to the Community Services Directorate
Community Services Directorate	Output Class 3: Community Development and Policy Output 3.3: Arts Policy, Advice and Programs	3.3a. Manage the Community Outreach Program	N/A	1	Measure transferred from the Chief Minister's Department
Chief Minister's Department	Output Class 1 Government Strategy Output 1.5: Arts Policy, Advice and Programs	1.5b. Administer and manage the ACT Cultural Council	1	N/A	Measure transferred to the Community Services Directorate
Community Services Directorate	Output Class 3: Community Development and Policy Output 3.3: Arts Policy, Advice and Programs	3.3b. Administer and manage the ACT Cultural Council	N/A	1	Measure transferred from the Chief Minister's Department
Chief Minister's Department	Output Class 1 Government Strategy Output 1.5: Arts Policy, Advice and Programs	1.5c. Participate in Commonwealth Government advisory and funding mechanisms	3	N/A	Measure transferred to the Community Services Directorate
Community Services Directorate	Output Class 3: Community Development and Policy Output 3.3: Arts Policy, Advice and Programs	3.3c. Participate in Commonwealth Government advisory and funding mechanisms	N/A	3	Measure transferred from the Chief Minister's Department
Chief Minister's Department	Output Class 1 Government Strategy Output 1.5: Arts Policy, Advice and Programs	1.5d. Provide support for administrative arrangements associated with the Cultural Facilities Corporation	4	N/A	Measure transferred to the Community Services Directorate

Agency	Output Class and Output	Description of performance criteria	Targets		Action
			2010-11 Budget papers	2010-11 Amended target	
Community Services Directorate	Output Class 3: Community Development and Policy Output 3.3: Arts Policy, Advice and Programs	3.3d. Provide support for administrative arrangements associated with the Cultural Facilities Corporation	N/A	4	Measure transferred from the Chief Minister's Department
Chief Minister's Department	Output Class 1 Government Strategy Output 1.5: Arts Policy, Advice and Programs	1.5e. Deliver the ACT Arts Fund and associated awards and prizes	8	N/A	Measure transferred to the Community Services Directorate
Community Services Directorate	Output Class 3: Community Development and Policy Output 3.3: Arts Policy, Advice and Programs	3.3e. Deliver the ACT Arts Fund and associated awards and prizes	N/A	8	Measure transferred from the Chief Minister's Department
Chief Minister's Department	Output Class 1 Government Strategy Output 1.5: Arts Policy, Advice and Programs	1.5f. Manage ACT Arts Fund Key Arts Organisations	18	N/A	Measure transferred to the Community Services Directorate
Community Services Directorate	Output Class 3: Community Development and Policy Output 3.3: Arts Policy, Advice and Programs	3.3f. Manage ACT Arts Fund Key Arts Organisations	N/A	18	Measure transferred from the Chief Minister's Department
Chief Minister's Department	Output Class 1 Government Strategy Output 1.5: Arts Policy, Advice and Programs	1.5g. Manage single-line funded Key Arts Organisations	2	N/A	Measure transferred to the Community Services Directorate
Community Services Directorate	Output Class 3: Community Development and Policy Output 3.3: Arts Policy, Advice and Programs	3.3g. Manage single-line funded Key Arts Organisations	N/A	2	Measure transferred from the Chief Minister's Department
Chief Minister's Department	Output Class 1 Government Strategy Output 1.5: Arts Policy, Advice and Programs	1.5h. Manage Program-funded organisations	7	N/A	Measure transferred to the Community Services Directorate
Community Services Directorate	Output Class 3: Community Development and Policy Output 3.3: Arts Policy, Advice and Programs	3.3h. Manage Program-funded organisations	N/A	7	Measure transferred from the Chief Minister's Department

Agency	Output Class and Output	Description of performance criteria	Targets		Action
			2010-11 Budget papers	2010-11 Amended target	
Chief Minister's Department	Output Class 1 Government Strategy Output 1.5: Arts Policy, Advice and Programs	1.5i. Manage the Public Arts Program	5	N/A	Measure transferred to the Community Services Directorate
Community Services Directorate	Output Class 3: Community Development and Policy Output 3.3: Arts Policy, Advice and Programs	3.3i. Manage the Public Arts Program	N/A	5	Measure transferred from the Chief Minister's Department
Chief Minister's Department	Output Class 1 Government Strategy Output 1.5: Arts Policy, Advice and Programs	1.5j. Administer and manage the ACT Public Art Panel	1	N/A	Measure transferred to the Community Services Directorate
Community Services Directorate	Output Class 3: Community Development and Policy Output 3.3: Arts Policy, Advice and Programs	3.3j. Administer and manage the ACT Public Art Panel	N/A	1	Measure transferred from the Chief Minister's Department
Chief Minister's Department	Output Class 1 Government Strategy Output 1.5: Arts Policy, Advice and Programs	1.5k. Manage Community Facilities	13	N/A	Measure transferred to the Community Services Directorate
Community Services Directorate	Output Class 3: Community Development and Policy Output 3.3: Arts Policy, Advice and Programs	3.3k. Manage Community Facilities	N/A	13	Measure transferred from the Chief Minister's Department

Minister Joy Burch 21/06/11
Signature and Date