Australian Capital Territory

# Financial Management (Performance Criteria) Amendment 2011 (No 4)\*

# Notifiable instrument NI2011—344

made under the

# Financial Management Act 1996, s19D (Amendment of Performance Criteria)

#### 1 Name of instrument

This instrument is the Financial Management (Performance Criteria) Amendment 2011 (No 4).

#### 2 Commencement

This instrument is taken to have commenced on 17<sup>th</sup> May 2011.

## 3 Amendment of 2010-2011 performance criteria

The performance criteria for the 2010-2011 financial year is amended as set out in the schedule.

## 4. Statement of reasons for amendments

Section 19D (3) (c) of the *Financial Management Act 1996* provides that the Minister may by instrument amend performance criteria if funds are transferred to or from the Directorate, authority or corporation under section 16 (Transfer of functions after Appropriation Act passed).

The target has been amended to reflect changes in the Administrative Arrangements commencing 17<sup>th</sup> May 2011.

Simon Corbell MLA

Minister for Territory and Municipal Services 28 June 2011

# Schedule

#### FUNCTIONS TRANSFERRING TO JUSTICE AND COMMUNITY SAFETY DIRECTORATE

Directorate	Output Class and Output	Performance criteria	Targets		Action
			2010-11 Budget Papers	Revised Target	
Territory and Municipal Services	Output 1.2 Office of Transport	Taxi cab waiting times within required standard	100%	n/a	Measure transferred to the Justice & Community Safety Directorate
Justice & Community Safety	Output 1.8 Transport Regulation	Taxi cab waiting times within required standard	n/a	100%	Measure added to the Justice & Community Safety Directorate
Territory and Municipal Services	Output 1.2 Office of Transport	Taxi cab waiting times (wheelchair accessible taxis) within required standard	100%	n/a	Measure transferred to the Justice & Community Safety Directorate
Justice & Community Safety	Output 1.8 Transport Regulation	Taxi cab waiting times (wheelchair accessible taxis) within required standard	n/a	100%	Measure added to the Justice & Community Safety Directorate
Territory and Municipal Services	Output 1.2 Office of Transport	Number of random vehicle inspections per annum	56,000	n/a	Measure transferred to the Justice & Community Safety Directorate
Justice & Community Safety	Output 1.8 Transport Regulation	Number of random vehicle inspections per annum	n/a	56,000	Measure added to the Justice & Community Safety Directorate
Territory and Municipal Services	Output 1.2 Office of Transport	Number of audits of accredited driving instructors per annum	440	n/a	Measure transferred to the Justice & Community Safety Directorate
Justice & Community Safety	Output 1.8 Transport Regulation	Number of audits of accredited driving instructors per annum	n/a	440	Measure added to the Justice & Community Safety Directorate
Territory and Municipal Services	Output 1.2 Office of Transport	Number of audits of authorised vehicle examiners per annum	600	n/a	Measure transferred to the Justice & Community Safety Directorate

Directorate	Output Class and Output	Performance criteria	Targets		Action
			2010-11 Budget Papers	Revised Target	
Justice & Community Safety	Output 1.8 Transport Regulation	Number of audits of authorised vehicle examiners per annum	n/a	600	Measure added to the Justice & Community Safety Directorate
Territory and Municipal Services	Output 1.2 Office of Transport	Percentage of "in use" time of fixed speed cameras	95%	n/a	Measure transferred to the Justice & Community Safety Directorate
Justice & Community Safety	Output 1.8 Transport Regulation	Percentage of "in use" time of fixed speed cameras	n/a	95%	Measure added to the Justice & Community Safety Directorate