

Financial Management (Performance Criteria) Amendment 2011 (No 5)*

Notifiable instrument NI2011—345

made under the

Financial Management Act 1996, s19D (Amendment of Performance Criteria)

1 Name of instrument

This instrument is the *Financial Management (Performance Criteria) Amendment 2011 (No 5)*.

2 Commencement

This instrument is taken to have commenced on 17th May 2011.

3 Amendment of 2010-2011 performance criteria

The performance criteria for the 2010-2011 financial year is amended as set out in the schedule.

4. Statement of reasons for amendments

Section 19D (3) (c) of the *Financial Management Act 1996* provides that the Minister may by instrument amend performance criteria if funds are transferred to or from the Directorate, authority or corporation under section 16 (Transfer of functions after Appropriation Act passed).

The target has been amended to reflect changes in the Administrative Arrangements commencing 17th May 2011.

Andrew Barr MLA

Minister for Tourism, Sport and Recreation

27 June 2011

*Name amended under Legislation Act, s 60

Schedule

FUNCTIONS TRANSFERRING TO ECONOMIC DEVELOPMENT DIRECTORATE

Directorate	Output Class and Output	Performance criteria	Targets		Action
			2010-11 Budget Papers	Revised Target	
Territory and Municipal Services	Output 1.6 Sport & Recreation	Number of targeted programs delivered in accordance with the Australian Sports Commission agreement	9	n/a	Measure transferred to the Economic Development Directorate
Economic Development	Output 1.4 Sport & Recreation	Number of targeted programs delivered in accordance with the Australian Sports Commission agreement	n/a	9	Measure added to the Economic Development Directorate
Territory and Municipal Services	Output 1.6 Sport & Recreation	Customer satisfaction survey of ACT Academy of Sport Services	90%	n/a	Measure transferred to the Economic Development Directorate
Economic Development	Output 1.4 Sport & Recreation	Customer satisfaction survey of ACT Academy of Sport Services	n/a	90%	Measure added to the Economic Development Directorate
Territory and Municipal Services	Output 1.6 Sport & Recreation	Percentage of customers satisfied with the management of sportsgrounds	92%	n/a	Measure transferred to the Economic Development Directorate
Economic Development	Output 1.4 Sport & Recreation	Percentage of customers satisfied with the management of sportsgrounds	n/a	92%	Measure added to the Economic Development Directorate
Territory and Municipal Services	Output 1.6 Sport & Recreation	Percentage of customers satisfied with the management of aquatic centres	93%	n/a	Measure transferred to the Economic Development Directorate
Economic Development	Output 1.4 Sport & Recreation	Percentage of customers satisfied with the management of aquatic centres	n/a	93%	Measure added to the Economic Development Directorate

Directorate	Output Class and Output	Performance criteria	Targets		Action
			2010-11 Budget Papers	Revised Target	
Territory and Municipal Services	Output 2.2 Events	Number of Major Events at	23	n/a	Measure transferred to the Economic Development Directorate
		- Canberra Stadium	3	n/a	
		- Manuka Oval	6	n/a	
		- Stromlo Forest Park			
Economic Development	Output 1.3 Tourism, Venues and Events	Number of Major Events at			Measure added to the Economic Development Directorate
		- Canberra Stadium	n/a	23	
		- Manuka Oval	n/a	3	
		- Stromlo Forest Park	n/a	6	
Territory and Municipal Services	Output 2.2 Events	Own Source Revenue by Venue			Measure transferred to the Economic Development Directorate
		- Canberra Stadium	\$3,142,722	n/a	
		- Manuka Oval	\$284,110	n/a	
Economic Development	Output 1.3 Tourism, Venues and Events	Own Source Revenue by Venue			Measure added to the Economic Development Directorate
		- Canberra Stadium	n/a	\$3,142,722	
		- Manuka Oval	n/a	\$284,110	