

Australian Capital Territory

Financial Management (Performance Criteria) Amendment 2011 (No. 6)*

Notifiable instrument NI2011—346

made under the

**Financial Management Act 1996, s19D (Amendment of Performance
Criteria)**

1 Name of instrument

This instrument is the *Financial Management (Performance Criteria) Amendment 2011 (No 6)*.

2 Commencement

This instrument is taken to have commenced on 17 May 2011.

3 Amendment of 2010-2011 performance criteria

The performance criteria for the 2010-2011 financial year is amended as set out in the schedule.

4. Statement of reasons for amendments

Section 19D (3) (c) of the *Financial Management Act 1996* provides that the Minister may by instrument amend performance criteria if funds are transferred to or from the department, authority or corporation under section 16 (Transfer of functions after Appropriation Act passed).

The target has been amended to reflect changes in the Administrative Arrangements commencing 17 May 2011.

Andrew Barr MLA
Minister for Economic Development

Date: 24 June 2011

*Name amended under Legislation Act, s 60

Schedule

Department	Output Class and Output	Performance criteria	Targets		Action
			2010-11 Budget Papers	Revised Target	
Department of Land and Property Services	Output Class 1: Land and Property Services Output 1.1: Major Project Facilitation	Accountability Indicator (a) – Implement the Affordable Housing Action Plan	1	n/a	Measure deleted from the Department of Land and Property Services
Department of Land and Property Services	Output Class 1: Land and Property Services Output 1.1: Major Project Facilitation	Accountability Indicator (b) – Progress (in partnership with the Australian National University) the development of key sites in the City West Precinct	1	n/a	Measure deleted from the Department of Land and Property Services
Department of Land and Property Services	Output Class 1: Land and Property Services Output 1.1: Major Project Facilitation	Accountability Indicator (c) – Implement Building for Our Ageing Community Strategy	1	n/a	Measure deleted from the Department of Land and Property Services
Department of Land and Property Services	Output Class 1: Land and Property Services Output 1.1: Major Project Facilitation	Accountability Indicator (d) – Continuing to develop a new government office building proposal	1	n/a	Measure deleted from the Department of Land and Property Services

Department	Output Class and Output	Performance criteria	Targets		Action
			2010-11 Budget Papers	Revised Target	
Department of Land and Property Services	Output Class 1: Land and Property Services Output 1.1: Major Project Facilitation	Accountability Indicator (e) – Develop and implement a land supply strategy	1	n/a	Measure deleted from the Department of Land and Property Services
Department of Land and Property Services	Output Class 1: Land and Property Services Output 1.1: Major Project Facilitation	Accountability Indicator (f) – Progress implementation of the National Arboretum Canberra	1	n/a	Measure deleted from the Department of Land and Property Services
Department of Land and Property Services	Output Class 1: Land and Property Services Output 1.2: Property Services	Accountability Indicator (a) – Accommodation utilisation rate (m ² per employee)	17.0	n/a	Measure deleted from the Department of Land and Property Services
Department of Land and Property Services	Output Class 1: Land and Property Services Output 1.2: Property Services	Accountability Indicator (b) – Occupancy rate of ACT Government office buildings	98%	n/a	Measure deleted from the Department of Land and Property Services
Department of Land and Property Services	Output Class 1: Land and Property Services Output 1.2: Property Services	Accountability Indicator (c) – Use of Greenpower	32.5%	n/a	Measure deleted from the Department of Land and Property Services

*Name amended under Legislation Act, s 60

Department	Output Class and Output	Performance criteria	Targets		Action
			2010-11 Budget Papers	Revised Target	
Department of Land and Property Services	Output Class 1: Land and Property Services Output 1.2: Property Services	Accountability Indicator (d) – Accommodation cost per employee	\$7,000	n/a	Measure deleted from the Department of Land and Property Services
Department of Land and Property Services	Output Class 1: Land and Property Services Output 1.2: Property Services	Accountability Indicator (e) – Occupancy rate for properties designated for use by non government tenants	96%	n/a	Measure deleted from the Department of Land and Property Services
Department of Land and Property Services	Output Class 1: Economic Development Output 1.1: Land Policy and Infrastructure Delivery	Accountability Indicator – Implement the Affordable Housing Action Plan	n/a	1	Measure added to the Economic Development Directorate
Department of Land and Property Services	Output Class 1: Economic Development Output 1.1: Land Policy and Infrastructure Delivery	Accountability Indicator – Progress (in partnership with the Australian National University) the development of key sites in the City West Precinct	n/a	1	Measure added to the Economic Development Directorate

*Name amended under Legislation Act, s 60

Department	Output Class and Output	Performance criteria	Targets		Action
			2010-11 Budget Papers	Revised Target	
Department of Land and Property Services	Output Class 1: Economic Development Output 1.1: Land Policy and Infrastructure Delivery	Accountability Indicator – Implement Building for Our Ageing Community Strategy	n/a	1	Measure added to the Economic Development Directorate
Department of Land and Property Services	Output Class 1: Economic Development Output 1.1: Land Policy and Infrastructure Delivery	Accountability Indicator – Continuing to develop a new government office building proposal	n/a	1	Measure added to the Economic Development Directorate
Department of Land and Property Services	Output Class 1: Economic Development Output 1.1: Land Policy and Infrastructure Delivery	Accountability Indicator – Develop and implement a land supply strategy	n/a	1	Measure added to the Economic Development Directorate
Department of Land and Property Services	Output Class 1: Economic Development Output 1.1: Land Policy and Infrastructure Delivery	Accountability Indicator – Progress implementation of the National Arboretum Canberra	n/a	1	Measure added to the Economic Development Directorate
Department of Land and Property Services	Output Class 1: Economic Development Output 1.1: Land Policy and Infrastructure Delivery	Accountability Indicator – Accommodation utilisation rate (m ² per employee)	n/a	17.0	Measure added to the Economic Development Directorate

*Name amended under Legislation Act, s 60

Department	Output Class and Output	Performance criteria	Targets		Action
			2010-11 Budget Papers	Revised Target	
Department of Land and Property Services	Output Class 1: Economic Development Output 1.1: Land Policy and Infrastructure Delivery	Accountability Indicator – Occupancy rate of ACT Government office buildings	n/a	98%	Measure added to the Economic Development Directorate
Department of Land and Property Services	Output Class 2: Enterprise Services Output 2.1: Government Services Property	Accountability Indicator – Use of Greenpower	n/a	32.5%	Measure added to the Territory and Municipal Services Directorate
Department of Land and Property Services	Output Class 2: Enterprise Services Output 2.1: Government Services Property	Accountability Indicator – Accommodation cost per employee	n/a	\$7,000	Measure added to the Territory and Municipal Services Directorate
Department of Land and Property Services	Output Class 2: Enterprise Services Output 2.1: Government Services Property	Accountability Indicator – Occupancy rate for properties designated for use by non government tenants	n/a	96%	Measure added to the Territory and Municipal Services Directorate

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