

## **Financial Management (Performance Criteria) Amendment 2011 (No 7)\***

**Notifiable instrument NI2011—349**

made under the

**Financial Management Act 1996, s19D (Amendment of Performance  
Criteria)**

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**1 Name of instrument**

This instrument is the *Financial Management (Performance Criteria) Amendment 2011 (No 7)*.

**2 Commencement**

This instrument is taken to have commenced on 17 May 2011.

**3 Amendment of 2010-2011 performance criteria**

The performance criteria for the 2010-2011 financial year is amended as set out in the schedule.

**4. Statement of reasons for amendments**

Section 19D (3) (c) of the *Financial Management Act 1996* provides that the Minister may by instrument amend performance criteria where funds are transferred to or from the department under section 16.

The target has been amended to reflect changes in the Administrative Arrangements of 17 May 2011.

Katy Gallagher MLA  
Chief Minister

Date: 28 June 2011

\*Name amended under Legislation Act, s 60

Authorised by the ACT Parliamentary Counsel—also accessible at [www.legislation.act.gov.au](http://www.legislation.act.gov.au)

## Schedule

Department	Output Class and Output	Performance criteria	Targets		Action
			2010-11 Budget Papers	Revised Target	
Chief Minister's Department	Output Class 1: Government Strategy Output 1.4: Coordinated Communications and Events	Accountability Indicator (a) – Deliver key community events o New Year's Eve o Australia Day o Canberra Day o Nara Candle Festival	1 1 1 1	0 0 0 0	Measure deleted from the Chief Minister's Department
Chief Minister's Department	Output Class 1: Government Strategy Output 1.4: Coordinated Communications and Events	Accountability Indicator (b) – Annual festival grants advice submitted to the Minister	Sep 2010	0	Measure deleted from the Chief Minister's Department
Chief Minister's Department	Output Class 1: Government Strategy Output 1.4: Coordinated Communications and Events	Accountability Indicator (d) – Conduct four annual <i>Live in Canberra</i> interstate expos to increase awareness of the benefits of living and working in the ACT	4	0	Measure deleted from the Chief Minister's Department

Department	Output Class and Output	Performance criteria	Targets		Action
			2010-11 Budget Papers	Revised Target	
Chief Minister's Department	Output Class 2: Business and Industry Development Output 2.1: Business and Industry Development	Accountability Indicator (a) – Support business innovation and the commercialisation of wealth generating ideas and research through program approaches	1	0	Measure deleted from the Chief Minister's Department
Chief Minister's Department	Output Class 2: Business and Industry Development Output 2.1: Business and Industry Development	Accountability Indicator (b) – Establish and deliver collaboration-based industry development strategies	1	0	Measure deleted from the Chief Minister's Department
Chief Minister's Department	Output Class 2: Business and Industry Development Output 2.1: Business and Industry Development	Accountability Indicator (c) – Deliver information and advisory services to the general small business community	1	0	Measure deleted from the Chief Minister's Department

Department	Output Class and Output	Performance criteria	Targets		Action
			2010-11 Budget Papers	Revised Target	
Chief Minister's Department	Output Class 2: Business and Industry Development Output 2.1: Business and Industry Development	Accountability Indicator (d) – Work within Australian and the ACT Government policy settings to attract and facilitate business and skilled migration to the Territory	1	0	Measure deleted from the Chief Minister's Department
Chief Minister's Department	Output Class 2: Business and Industry Development Output 2.1: Business and Industry Development	Accountability Indicator (e) – Collaborate with the relevant Commonwealth Government entities to support economic development in the Territory and the broader Capital Region	1	0	Measure deleted from the Chief Minister's Department
Chief Minister's Department	Output Class 3: Tourism Output 3.1: Tourism	Accountability Indicator (a) – Awareness of the Capital Region as a tourist destination  ○ Sydney ○ Brisbane ○ Regional NSW	   >9% >5% >12%	   0 0 0	Measure deleted from the Chief Minister's Department



Department	Output Class and Output	Performance criteria	Targets		Action
			2010-11 Budget Papers	Revised Target	
Economic Development Directorate	Output Class 1: Economic Development Output 1.3: Tourism, Venues and Events	Accountability Indicator (e) – Deliver key community events o New Year's Eve o Australia Day o Canberra Day o Nara Candle Festival	0 0 0 0	1 1 1 1	Measure added to the Economic Development Directorate
Economic Development Directorate	Output Class 1: Economic Development Output 1.3: Tourism, Venues and Events	Accountability Indicator (f) – Annual festival grants advice submitted to the Minister	0	Sep 2010	Measure added to the Economic Development Directorate
Economic Development Directorate	Output Class 1: Economic Development Output 1.3: Tourism, Venues and Events	Accountability Indicator (h) – Conduct four annual <i>Live in Canberra</i> interstate expos to increase awareness of the benefits of living and working in the ACT	0	4	Measure added to the Economic Development Directorate

Department	Output Class and Output	Performance criteria	Targets		Action
			2010-11 Budget Papers	Revised Target	
Economic Development Directorate	Output Class 1: Economic Development Output 1.2: Business and Industry Development	Accountability Indicator (a) – Support business innovation and the commercialisation of wealth generating ideas and research through program approaches	0	1	Measure added to the Economic Development Directorate
Economic Development Directorate	Output Class 1: Economic Development Output 1.2: Business and Industry Development	Accountability Indicator (b) – Establish and deliver collaboration-based industry development strategies	0	1	Measure added to the Economic Development Directorate
Economic Development Directorate	Output Class 1: Economic Development Output 1.2: Business and Industry Development	Accountability Indicator (c) – Deliver information and advisory services to the general small business community	0	1	Measure added to the Economic Development Directorate

Department	Output Class and Output	Performance criteria	Targets		Action
			2010-11 Budget Papers	Revised Target	
Economic Development Directorate	Output Class 1: Economic Development Output 1.2: Business and Industry Development	Accountability Indicator (d) – Work within Australian and the ACT Government policy settings to attract and facilitate business and skilled migration to the Territory	0	1	Measure added to the Economic Development Directorate
Economic Development Directorate	Output Class 1: Economic Development Output 1.2: Business and Industry Development	Accountability Indicator (e) – Collaborate with the relevant Commonwealth Government entities to support economic development in the Territory and the broader Capital Region	0	1	Measure added to the Economic Development Directorate
Economic Development Directorate	Output Class 1: Economic Development Output 1.3: Tourism, Venues and Events	Accountability Indicator (a) – Awareness of the Capital Region as a tourist destination ○ Sydney ○ Brisbane ○ Regional NSW	0 0 0	>9% >5% >12%	Measure added to the Economic Development Directorate



Department	Output Class and Output	Performance criteria	Targets		Action
			2010-11 Budget Papers	Revised Target	
Economic Development Directorate	Output Class 1: Economic Development Output 1.3: Tourism, Venues and Events	Accountability Indicator (b) – Preference of the Capital Region as a tourist destination ○ Sydney ○ Brisbane ○ Regional NSW	0 0 0	>10% >5% >10%	Measure added to the Economic Development Directorate
Economic Development Directorate	Output Class 1: Economic Development Output 1.3: Tourism, Venues and Events	Accountability Indicator (c) – Number of visits to the ‘visitcanberra’ website	0	575,000	Measure added to the Economic Development Directorate
Economic Development Directorate	Output Class 1: Economic Development Output 1.3: Tourism, Venues and Events	Accountability Indicator (d) – Direct expenditure as a result of staging Floriade	0	\$20m	Measure added to the Economic Development Directorate