Australian Capital Territory

## Financial Management (Performance Criteria) Amendment 2011 (No. 9)

#### Notifiable instrument NI2011—790

made under the

# Financial Management Act 1996, s19D (Amendment of Performance Criteria)

#### 1 Name of instrument

This instrument is the Financial Management (Performance Criteria) Amendment 2011 (No 9).

#### 2 Commencement

This instrument is taken to have commenced on 18 October 2011.

#### 3 Amendment of 2011-2012 performance criteria

The performance criteria for the 2011-2012 financial year is amended as set out in the schedule.

#### 4. Statement of reasons for amendments

Section 19D (3) (f) of the *Financial Management Act 1996* provides that the Minister may by instrument amend performance criteria where changes happen in the priorities of the directorate, authority or corporation.

The target has been amended to reflect the strong linkages between the Infrastructure Plan and the economic and land development aspects of the Economic Development Directorate.

Katy Gallagher MLA Chief Minister

Date: 14 December 2011

### Schedule

Directorate	Output Class and Output	Performance criteria	Targets		Action
			2011-12 Budget Papers	Revised Target	
Chief Minister and Cabinet Directorate Economic Development Directorate	Output Class 1: Government Strategy Output 1.1: Government Policy and Strategy Output Class 1: Economic Development Output 1.1: Land Policy and Infrastructure Delivery	<ul> <li>Accountability Indicator (f)</li> <li>Infrastructure Plan</li> <li>Accountability Indicator (h)</li> <li>Prepare the 2012 ACT Government Infrastructure Plan for consideration by</li> </ul>	1	0 By June 2012	Measure deleted from the Chief Minister and Cabinet Directorate Measure added to the Economic Development Directorate
Economic Development Directorate	Output Class 1: Economic Development Output 1.1: Land Policy and Infrastructure Delivery	Government Accountability Indicator (i) – Deliver community and industry roundtables to support development of the Infrastructure Plan	0	2	Measure added to the Economic Development Directorate