

Financial Management (Performance Criteria) Amendment 2012 (No 1)*

Notifiable instrument NI2012—18

made under the

Financial Management Act 1996 section 19D (Amendment of performance criteria)

1 Name of instrument

This instrument is the *Financial Management (Performance Criteria) Amendment 2012 (No 1)*.

2 Commencement

This instrument is taken to have commenced on 1 July 2011.

3 Amendment of 2011-2012 performance criteria

The performance criteria for the 2011-2012 financial year is amended as set out in the schedule.

4 Statement of reasons for amendments

- (1) Section 19D (3) (f) of the *Financial Management Act 1996* provides that the Minister may by instrument amend performance criteria if changes happen in the priorities of the Directorate.
- (2) The targets have been amended to correct inaccuracies identified in the published 2011-2012 Budget Paper No 4.

Katy Gallagher MLA
Minister for Territory and Municipal Services
22/12/11

*Name amended under Legislation Act, s 60

Authorised by the ACT Parliamentary Counsel—also accessible at www.legislation.act.gov.au

Schedule

Directorate	Output Class and Output	Performance criteria	Targets	
			2011-12 Budget Papers	Revised Target
Territory and Municipal Services	Output 1.3 Waste & Recycling	Percentage of material recovered from the total waste stream	67%	73%
Territory and Municipal Services	Output 1.3 Waste & Recycling	Percentage of customers satisfied with waste collection services	98%	90%
Territory and Municipal Services	Output 2.1 Government Services	Use of Renewable Energy	35%	37.5%
Territory and Municipal Services	Output 2.1 Government Services	Accommodation cost per employee	\$7,000	\$7,400

.....
Initials

...../...../.....
Date