

Australian Capital Territory

Financial Management (Performance Criteria) Amendment 2012 (No 4)

Notifiable instrument NI2012—331

made under the

**Financial Management Act 1996, s19D (Amendment of Performance
Criteria)**

1 Name of instrument

This instrument is the *Financial Management (Performance Criteria) Amendment 2012 (No 4)*.

2 Commencement

This instrument is taken to have commenced on 22nd November 2011.

3 Amendment of 2011-2012 performance criteria

The performance criteria for the 2011-2012 financial year is amended as set out in the schedule.

4. Statement of reasons for amendments

Section 19D (3) (c) of the *Financial Management Act 1996* provides that the Minister may by instrument amend performance criteria if funds are transferred to or from the department, authority or corporation under section 16 (Transfer of functions after Appropriation Act passed).

The performance schedule has been amended to reflect changes in the Administrative Arrangements commencing 22nd November 2011.

Andrew Barr MLA
Minister for Economic Development

19 June 2012

Schedule

Directorate	Output Class and Output	Performance criteria	Targets		Action
			2011-12 Budget Papers	Revised Target	
Economic Development	Output 1.1 Land Policy and Infrastructure Delivery	Number of Forests Planted at the National Arboretum Canberra	18	10	Measure transferred to the Territory & Municipal Services Directorate
Territory and Municipal Services	Output 1.4 Land Management	Number of Forests Planted at the National Arboretum Canberra	n/a	8	Measure added to Territory & Municipal Services Directorate