

Australian Capital Territory

Financial Management (Performance Criteria) Amendment 2013 (No 1)

Notifiable instrument NI2013-27

made under the

Financial Management Act 1996, s19D (Amendment of performance criteria)

1 Name of instrument

This instrument is the *Financial Management (Performance Criteria) Amendment 2013 (No 1)*.

2 Commencement

This instrument commences the day after notification.

3 Amendment of 2012-2013 performance criteria

The performance criteria for the 2012-13 financial year is amended as set out in schedule A.

4. Statement of reasons for amendments

Section 19D(3)(f) of the *Financial Management Act 1996* provides that the Minister may by instrument amend performance criteria if changes happen in the priorities of the directorate.

Simon Corbell MLA
Attorney-General

16 January 2013

SCHEDULE A

AMENDMENT OF PERFORMANCE CRITERIA UNDER SECTION 19D OF THE FINANCIAL MANAGEMENT ACT 1996

I amend the following performance criteria for the 2012-13 financial year.

Agency	Output Class and Output	Description of performance criteria	Targets		Action
			2012-13 Budget papers	2012-13 Amended target	
Justice and Community Safety Directorate	Output Class 1: Justice Services Output 1.3: Legislative Drafting and Publishing Services	1.3 a High level of client satisfaction for legislative drafting and publishing services by the Parliamentary Counsel's Office: percentage of satisfied clients	>85%	85%	Target amended
Justice and Community Safety Directorate	Output Class 1: Justice Services Output 1.3: Legislative Drafting and Publishing Service	1.3.b Timely legislative drafting and publishing services by the Parliamentary Counsel's Office: Percentage of drafting responses provided within 30 day standard	>95%	95%	Target amended
Justice and Community Safety Directorate	Output Class 1: Justice Services Output 1.3: Legislative Drafting and Publishing Service	1.3.b Percentage of notifications notified on ACT legislation register on requested notification day	>99%	99%	Target amended
Justice and Community Safety Directorate	Output Class 1: Justice Services Output 1.3: Legislative Drafting and Publishing Service	1.3.b Percentage of republications of changed legislation published on ACT legislation register on day the change happens	>99%	99%	Target amended
Justice and Community Safety Directorate	Output Class 1: Justice Services Output 1.5: Protection of Rights	1.5.a High level of client satisfaction with Human Rights Commission complaints process: Percentage of complaints concluded within Commission standards and targets	75%	N/A	Measure deleted
Justice and Community Safety Directorate	Output Class 1: Justice Services Output 1.5: Protection of Rights	1.5.a High level of client satisfaction with Human Rights Commission complaints process: Percentage of complaints concluded within Commission standards	N/A	75%	New measure
Justice and Community Safety Directorate	Output Class 1: Justice Services Output 1.5: Protection of Rights	1.5.b Human Rights Commission is respected as an agent of rights protection and service: Number of participants in community education or engagement activities	5,000	N/A	Measure deleted

Agency	Output Class and Output	Description of performance criteria	Targets		Action
			2012-13 Budget papers	2012-13 Amended target	
Justice and Community Safety Directorate	Output Class 1: Justice Services Output 1.5: Protection of Rights	1.5.b Human Rights Commission is respected as an agent of rights protection and service: Number of community engagement activities undertaken by the Commission.	N/A	30	New measure
Justice and Community Safety Directorate	Output Class 1: Justice Services Output 1.5: Protection of Rights	1.5 c The Public Advocate of the ACT's actions towards achieving a caring community where the rights and interests of vulnerable people are protected: Proportion of clients for whom advocacy services are provided by the Public Advocate of the ACT where a high level of satisfaction is reported	90%	85%	Target amended
Justice and Community Safety Directorate	Output Class 1: Justice Services Output 1.5: Protection of Rights	1.5 c Public Guardianship - Guardianship clients: Percentage requiring intensive decision making support	35%	32%	Target amended
Justice and Community Safety Directorate	Output Class 1: Justice Services Output 1.5: Protection of Rights	1.5 c Public Advocate - Individuals, excluding guardianship clients, brought to the attention of the Public Advocate - Total number.	2,200	2,020	Target amended
Justice and Community Safety Directorate	Output Class 1: Justice Services Output 1.5: Protection of Rights	1.5 c Public Advocate - Individuals, excluding guardianship clients, brought to the attention of the Public Advocate - Percentage for whom individual or systemic advocacy was provided.	55%	30%	Target amended
Justice and Community Safety Directorate	Output Class 1: Justice Services Output 1.7: Regulatory Services	1.7.d. High level of response to public complaints about faulty ticket machines and parking meters percentage response within 60 minutes	95%	N/A	Measure deleted
Justice and Community Safety Directorate	Output Class 1: Justice Services Output 1.7: Regulatory Services	1.7.e Percentage of parking meters operational within 24 hours from the time of failure reported	95%	N/A	Measure deleted
Justice and Community Safety Directorate	Output Class 3: Courts and Tribunal Output 3.1: Courts and Tribunal	3.1.b Reasonable cost of ACT Courts and Tribunals - Average fees collected per Supreme Court civil case	\$800	\$1,300	Target amended
Justice and Community Safety Directorate	Output Class 3: Courts and Tribunal Output 3.1: Courts and Tribunal	3.1.c Reasonable cost of ACT Courts and Tribunals - Average fees collected per Magistrates Court civil case	\$45	\$63	Target amended

Agency	Output Class and Output	Description of performance criteria	Targets		Action
			2012-13 Budget papers	2012-13 Amended target	
Justice and Community Safety Directorate	Output Class 3: Courts and Tribunal Output 3.1: Courts and Tribunal	3.1.o Reasonable cost of lodgement at the ACT Civil and Administrative Tribunal (ACAT) - Average fees collected per ACAT matter where fees are paid	\$115	\$138	Target amended