

# Financial Management (Performance Criteria) Amendment 2014 (No 1)

Notifiable instrument NI2014—64

made under the

**Financial Management Act 1996, S19D (Amendment of Performance Criteria)**

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**1 Name of instrument**

This instrument is the *Financial Management (Performance Criteria) Amendment 2014 (No 1)*.

**2 Commencement**

This instrument is taken to have commenced on 1 July 2013.

**3 Amendment of 2013-14 performance criteria**

The performance criteria for the 2013-2014 financial year is amended as set out in the schedule.

**4. Statement of reasons for amendments**

Section 19D (3) (g) of the *Financial Management Act 1996* provides that the Minister and the Treasurer may by instrument amend performance criteria if the responsible Minister and the Treasurer are satisfied that other performance criteria should be adopted for the provision of outputs by the directorate, authority or corporation.

The performance schedule has been amended to reflect amendments to targets for hospital activity that are recorded within the ACT Budget Papers for the ACT Health and ACT Local Hospital Network Directorates.

Katy Gallagher  
Minister for Health  
24 February 2014

Andrew Barr  
Treasurer  
24 February 2014

## INSTRUMENT

### AMENDMENT OF PERFORMANCE CRITERIA UNDER SECTION 19D OF THE FINANCIAL MANAGEMENT ACT 1996

I amend the following performance criteria for the 2013-14 financial year.

Agency	Output Class and Output	Accountability Indicator	
		13-14 Budget Papers Target	13-14 Amended Target
Health Directorate	Output Class 1: Health and Community Care		
	Output 1.1: Acute Services		
	Accountability Indicator: 1.1.a Admitted – National Weighted Activity Units {13}	78,680	62,217
	Accountability Indicator: 1.1.b Non-Admitted – National Weighted Activity Units {13}	33,945	23,023
	Accountability Indicator: 1.1.c Emergency – National Weighted Activity Units {13}	7,534	8,115
	Output 1.2: Mental Health, Justice Health and Alcohol and Drug Services	3,507	2,586
	Accountability Indicator: 1.2.a Admitted – National Weighted Activity Units {13}	1,507	1,488
	Accountability Indicator: 1.2.b Non-Admitted – National Weighted Activity Units {13}		
	Output 1.4: Cancer Services		
	Accountability Indicator: 1.4.a Admitted – National Weighted Activity Units {13}	4,570	3,640
	Accountability Indicator: 1.4.b Non-Admitted – National Weighted Activity Units {13}	1,963	1,605
	Output 1.5: Rehabilitation, Aged and Community Care		
	Accountability Indicator 1.5.a Admitted – National Weighted Activity Units {13}	5,764	3,183
	Accountability Indicator: 1.5.b Non-Admitted – National Weighted Activity Units {13}	2,476	734
	ACT Local Hospital Network	Output Class 1: ACT Local Hospital Network	
Number of National Weighted Activity Units (NWAU)			
Accountability Indicator: 1.a Admitted		109,948	95,358
Accountability Indicator: 1.b Non-Admitted		39,810	9,770
Accountability Indicator: 1.c Emergency		14,153	13,648
Accountability Indicator: 1.d Total	163,911	118,776	

Minister \_\_\_\_\_  
*Signature and Date*