

Financial Management (Performance Criteria) Amendment 2015 (No 2)

Notifiable instrument NI2015—263

made under the

Financial Management Act 1996, s19D (Amendment of Performance Criteria)

1 Name of instrument

This instrument is the *Financial Management (Performance Criteria) Amendment 2015 (No 2)*.

2 Commencement

This instrument is taken to have commenced on 7 July 2014.

3 Amendment of 2014-2015 performance criteria

The performance criteria for the 2014-2015 financial year is amended as set out in the schedule.

4. Statement of reasons for amendments

Section 19D (3) (b) of the *Financial Management Act 1996* provides that the Minister may by instrument amend performance criteria where a direction is given under section 15 (1) (Transfer of funds within appropriations) in relation to an appropriation made for the directorate, authority or corporation.

The target has been amended to reflect the movement of the Government Accommodation Strategy from Shared Services to Property Services.

Andrew Barr MLA

Minister for Economic Development

Date: 2 June 2015

Schedule

Directorate	Output Class and Output	Performance criteria	Targets		Action
			2014-15 Budget Papers	Revised Target	
Chief Minister Treasury and Economic Development Directorate	Output Class 5: Shared Services Procurement Output 5.1: Shared Services Procurement	Accountability Indicator (d) – Average square metres of office accommodation per employee	15.5	n/a	Delete measure
Chief Minister Treasury and Economic Development Directorate	Output Class 8: Economic Development Output 8.6: Property Services	Accountability Indicator (d) – Average square metres of office accommodation per employee	New measure	15.5	Insert new measure