

Financial Management (Performance Criteria) Amendment 2015 (No 6)*

Notifiable instrument NI2015-333

made under the

Financial Management Act 1996, s 19D (Amendment of performance criteria)

1 Name of instrument

This instrument is the *Financial Management (Performance Criteria) Amendment 2015 (No 6)*.

2 Commencement

This instrument commences on the day after it is notified.

3 Amendment of 2014-15 performance criteria

The performance criteria for the 2014-15 financial year is amended as set out in Schedule A.

4. Statement of reasons for amendments

The statement of reasons for the amendments is set out in Schedule B.

Simon Corbell MLA
Attorney-General
6 June 2015

Andrew Barr MLA
Treasurer
6 June 2015

*Name amended under Legislation Act, s 60

Schedule A

Agency	Output Class and Output	Description of performance criteria	Targets			Action
			2014-15 Budget papers	01/07/14 to 14/12/14 Amended Target	15/12/14 to 30/06/2015 Amended target	
Justice and Community Safety Directorate (JACS)	Output Class 1: Justice Services Output 1.6: Regulatory and Transport Services	1.6.d Number of notices issued by WorkSafe ACT	750	345	0	Target amended.
		1.6.e Percentage of proactive inspection programs conducted in accordance with the annual program targets - Proactive inspection programs conducted by Registration and Fair Trading (RaFT)	100%	46%	0	Target amended.
		1.6.f Percentage of education activities conducted in accordance with annual program targets	100%	46%	0	Target amended.
		1.6.i Number of random vehicle inspections per annum	56,000	25,775	0	Target amended.
		1.6.j Number of audits of accredited driving instructors per annum	440	203	0	Target amended.
		1.6.k Number of audits of authorised vehicle examiners per annum	600	276	0	Target amended.

Schedule B

Section 19D(3)(c) of the *Financial Management Act 1996* provides that the Minister may by instrument amend performance criteria if the funds are transferred to or from the directorate under Section 16 (Transfer of functions after Appropriation Act passed).

Following Administrative Arrangements 2014 (No 2) (Notifiable Instrument NI2014-654), functions associated with Output 1.6 Regulatory and Transport Services transferred to the Chief Minister, Treasury and Economic Development Directorate (CMTEDD) with effect on 15 December 2014.