

Australian Capital Territory

# Financial Management (Performance Criteria) Amendment 2015 (No 7)

## Notifiable instrument NI2015-705

made under the

**Financial Management Act 1996, s 19D (Amendment of performance criteria)**

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### **1 Name of instrument**

This instrument is the *Financial Management (Performance Criteria) Amendment 2015 (No 7)*.

### **2 Commencement**

This instrument commences on the day after it is notified.

### **3 Amendment of 2015-16 performance criteria**

The performance criteria for the 2015-16 financial year is amended as set out in Schedule A.

### **4 Statement of reasons for amendments**

The statement of reasons for the amendments is set out in Schedule B.

Mick Gentleman MLA  
Minister for Children and Young People  
7 December 2015

Andrew Barr MLA  
Treasurer  
8 December 2015



## Schedule A

Agency	Output Class and Output	Description of performance criteria	Targets		Action
			2015-16 Budget papers	2015-16 Amended target	
Community Services Directorate (CSD)	Output Class 2: Early Intervention Services Output 2.1: Early Intervention	2.1 a. Number of group sessions	500	N/a	Target replaced
		2.1 b. Number of Community Development/Education Programs	150	225	Amended target
		2.1 c. Number of families supported through the Parents as Teachers Program	160	N/a	Target replaced
		2.1 d. Number of Parenting Assistance Sessions	N/a	1,250	Proposed Target
		2.1 f. Cost per head of population	\$63	\$63.12	Amended target

## Schedule B

Section 19D of the Financial Management Act 1996 (FMA) provides that the responsible Minister and the Treasurer may amend relevant performance criteria by notifiable instrument. Section 19D(3)(g) provides that performance criteria may be amended if “the responsible Minister and the Treasurer are satisfied that other performance criteria should be adopted for the provision of outputs by the directorate...”.

The amendment incorporates data that is based on changes in service, that are no longer practical to review the number of programs run, but rather include these in the number of Community Sessions in the group count.

This is a similar instance with Parents as Teachers in that rather than how many families are reached, the measure will count how many times you reach those people. Therefore, indicators ‘b’ and ‘c’ are now being counted in the same manner as ‘a’ and will be all combined to form one indicator ‘d’.

Due to formatting issues, Accountability Indicator 2.1 ‘*Cost per head of population*’ had the cost rounded to the nearest whole dollar; this has also been updated in the proposed table below to reflect a more accurate amount to two decimal places.