

Australian Capital Territory

Financial Management (Performance Criteria) Amendment 2016 (No 3)*

Notifiable instrument NI2016–240

made under the

Financial Management Act 1996, s 19D (Amendment of performance criteria)

1 Name of instrument

This instrument is the *Financial Management (Performance Criteria) Amendment 2016 (No 3)*.

2 Commencement

This instrument commences the day after notification.

3 Amendment of 2015-16 performance criteria

The performance criteria for the 2015-16 financial year is amended as set out in Schedule A.

4 Statement of reasons for amendments

The statement of reasons for the amendments is set out in Schedule B.

Shane Rattenbury MLA
Minister for Corrections

13 May 2016

Andrew Barr MLA
Treasurer

19 May 2016

*Name amended under Legislation Act, s 60

Schedule A

Agency	Output Class and Output	Description of performance criteria	Targets		Action
			2015-16 Budget papers	2015-16 Amended target	
Justice and Community Safety Directorate (JACS)	Output Class 2: Corrective Services Output 2.1: Corrective Services	2.1.a(ii) Completion rates of Community Corrections Orders: - The proportion of Community Corrections reparation orders successfully completed within the counting period	80%	60%	Target amended

Schedule B

Section 19D of the *Financial Management Act 1996* (FMA) provides that the responsible Minister and the Treasurer may amend relevant performance criteria by notifiable instrument. Section 19D(3)(g) provides that performance criteria may be amended where the responsible Minister and Treasurer are satisfied that other performance criteria should be adopted for the provision of outputs by the directorate.

The original target (80%) assumed that compliance rates for community corrections reparation orders would be similar to community corrections supervision orders. However, a review of the target by ACT Corrective Services indicated that, based on the three year average completion rate of community work orders in the ACT, a more appropriate target for this measure is 60%.