

Australian Capital Territory

Financial Management (Performance Criteria) Amendment 2017 (No 2)*

Notifiable instrument NI2017—192

made under the

**Financial Management Act 1996, s19D (Amendment of Performance
Criteria)**

1 Name of instrument

This instrument is the *Financial Management (Performance Criteria) Amendment 2017 (No 2)*.

2 Commencement

This instrument is taken to have commenced on 1 November 2016.

3 Amendment of 2016-2017 performance criteria

The performance criteria for the 2016-2017 financial year is amended as set out in the schedule.

4. Statement of reasons for amendments

Section 19D (3) (b) of the *Financial Management Act 1996* provides that the Minister may by instrument amend performance criteria where funds are transferred to or from the directorate, under section 16 (transfer of functions to another entity).

Under the *Administrative Arrangements 2016 (No 4)* the Asbestos Response Taskforce moved from Chief Minister, Treasury and Economic Development Directorate to the Environment, Planning and Sustainable Development Directorate.

*Name amended under Legislation Act, s 60

Authorised by the ACT Parliamentary Counsel—also accessible at www.legislation.act.gov.au

Andrew Barr MLA
Chief Minister and Treasurer

Date: 30.3.17

Mick Gentleman MLA
Minister for Planning and
Land Management

Date: 29/3/17

Schedule

Directorate	Output Class and Output	Performance criteria	Targets		Action
			2016-17 Budget Papers	Revised Target	
Chief Minister, Treasury and Economic Development Directorate	Output Class 2 Loose-Fill Asbestos Insulation Eradication, Output 2.1 Loose-Fill Asbestos Insulation Eradication Scheme	b. Conduct and/or attend Community Forums/ Meetings on Loose-fill Asbestos Insulation (health, management, demolition)	4	1	Amend Measure
Chief Minister, Treasury and Economic Development Directorate	Output Class 2 Loose-Fill Asbestos Insulation Eradication, Output 2.1 Loose-Fill Asbestos Insulation Eradication Scheme	e. Demolish affected dwellings	310	103	Amend Measure
Chief Minister, Treasury and Economic Development Directorate	Output Class 2 Loose-Fill Asbestos Insulation Eradication, Output 2.1 Loose-Fill Asbestos Insulation Eradication Scheme	f. Deregister affected properties post demolition and soil validation	300	100	Amend Measure
Chief Minister, Treasury and Economic Development Directorate	Output Class 2 Loose-Fill Asbestos Insulation Eradication, Output 2.1 Loose-Fill Asbestos Insulation Eradication Scheme	g. Sale of remediated and deregistered blocks	380	126	Amend Measure

Directorate	Output Class and Output	Performance criteria	Targets		Action
			2016-17 Budget Papers	Revised Target	
Environment Planning and Sustainable Development Directorate	Output Class 3 Loose-Fill Asbestos Insulation Eradication, Output 3.1 Loose-Fill Asbestos Insulation Eradication Scheme	a. Undertake a program to provide advice and support to residents of properties affected by loose-fill asbestos insulation	n/a	1	Insert new Measure
Environment Planning and Sustainable Development Directorate	Output Class 3 Loose-Fill Asbestos Insulation Eradication, Output 3.1 Loose-Fill Asbestos Insulation Eradication Scheme	b. Conduct and/or attend Community Forums/ Meetings on Loose-fill Asbestos Insulation (health, management, demolition)	n/a	3	Insert new Measure
Environment Planning and Sustainable Development Directorate	Output Class 3 Loose-Fill Asbestos Insulation Eradication, Output 3.1 Loose-Fill Asbestos Insulation Eradication Scheme	c. Undertake an education program to inform the broader community about the demolition and sales activities of the Scheme	n/a	1	Insert new Measure
Environment Planning and Sustainable Development Directorate	Output Class 3 Loose-Fill Asbestos Insulation Eradication, Output 3.1 Loose-Fill Asbestos Insulation Eradication Scheme	d. Continue to facilitate settlement of the surrender of properties under the Buyback program	n/a	1	Insert new Measure
Environment Planning and Sustainable Development Directorate	Output Class 3 Loose-Fill Asbestos Insulation Eradication, Output 3.1 Loose-Fill Asbestos Insulation Eradication Scheme	e. Demolish affected dwellings	n/a	207	Insert new Measure

Directorate	Output Class and Output	Performance criteria	Targets		Action
			2016-17 Budget Papers	Revised Target	
Environment Planning and Sustainable Development Directorate	Output Class 3 Loose-Fill Asbestos Insulation Eradication, Output 3.1 Loose-Fill Asbestos Insulation Eradication Scheme	f. Deregister affected properties post demolition and soil validation	n/a	200	Insert new Measure
Environment Planning and Sustainable Development Directorate	Output Class 3 Loose-Fill Asbestos Insulation Eradication, Output 3.1 Loose-Fill Asbestos Insulation Eradication Scheme	g. Sale of remediated and deregistered blocks	n/a	254	Insert new Measure
Environment Planning and Sustainable Development Directorate	Output Class 3 Loose-Fill Asbestos Insulation Eradication, Output 3.1 Loose-Fill Asbestos Insulation Eradication Scheme	h. Support the conduct of a health study of asbestos exposure in affected homes	n/a	1	Insert new Measure