Australian Capital Territory

Financial Management (Performance Criteria) Amendment 2018 (No 4)\*

**Notifiable instrument NI2018-745**

made under the

Financial Management Act 1996, s 19D (Amendment of performance criteria)

1. Name of instrument

This instrument is the *Financial Management (Performance Criteria) Amendment 2018 (No 4)*

1. Commencement

This instrument commences on the day after it is notified.

1. Amendment of 2018-19 performance criteria

The performance criteria for the 2018-19 financial year is amended as set out in Schedule A.

1. Statement of reasons for amendments

The statement of reasons for the amendments is set out in Schedule B.

Rachel Stephen-Smith MLA Andrew Barr MLA

Minister for Aboriginal and Torres Strait Treasurer

Islander Affairs

Date: 30 November 2018 Date: 19 December 2018

Schedule A

| **Agency** | **Output Class and Output** | **Description of performance criteria** | **Targets**  **2018-19**  **Budget papers** | **Amended Target** | **Action** |
| --- | --- | --- | --- | --- | --- |
|  |  |  |
| Community Services Directorate (CSD) | Output Class 2: Strategic Policy, Inclusion and Participation  Output 2.3 Inclusion and Participation | 2.3.c. Implementation of projects included in the Whole of Government plan on Aboriginal and Torres Strait Islander Agreement | 3 | 3 | Amend part of the note to the Accountability Indicator 2.3.c from “Finalise the next Aboriginal and Torres Strait Islander Agreement 2018-23” to “Finalise the next Aboriginal and Torres Strait Islander Agreement 2019-2028”. |

Schedule B

Section 19D of the *Financial Management Act 1996* provides that the performance criteria may be amended by the Minister and the Treasurer by a notifiable instrument. Section 19D(3)(f) provides that performance criteria may be amended where “the Minister and Treasurer are satisfied that other performance criteria should be adopted for controlled recurrent payments to be provided to the territory entity”.

The Directorate is to amend the note to the accountability indicator c for its Output 2.3 to reflect progress of the initiative subsequent to the publishing of the Directorate’ Budget Statement.