Australian Capital Territory

Financial Management (Performance Criteria) Amendment 2019 (No 2)

**Notifiable instrument NI2019-440**

made under the

Financial Management Act 1996, s 19D (Amendment of performance criteria)

1. Name of instrument

 This instrument is the *Financial Management (Performance Criteria) Amendment 2019 (No 2).*

1. Commencement

 This instrument commences on the day after it is notified.

1. Amendment of 2018-19 performance criteria

 The performance criteria for the 2018-19 financial year is amended as set out in Schedule A.

1. Statement of reasons for amendments

The statement of reasons for the amendments is set out in Schedule B.

1. Revocation

NI2019-59 is revoked.

Meegan Fitzharris MLA Andrew Barr MLA

Minister for Health and Wellbeing Treasurer

28/06/2019 30/06/2019

Schedule A

Strategic Objectives

| **Strategic Objective** | **Strategic Objective Description** | **Action** |
| --- | --- | --- |
|  |  |  |
| 8 | Management of Chronic Disease: Maintenance of the Highest Life Expectancy at Birth | Transfer Strategic Objectives 8 to 15 (and associated indicators and targets) from the Canberra Health Services Directorate to the ACT Health Directorate from 1 October 2018. |
| 9 | Lower Prevalence of Circulatory Disease than the National Average |
| 10 | Lower Prevalence of Overweight and Obese People |
| 11 | Addressing Gaps in Aboriginal and Torres Strait Islander Immunisation Status |
| 12 | Higher Participation Rate in the Cervical Screening Program than the National Average |
| 13 | Achieve Lower than the Australian Average in the Decayed, Missing or Filled Teeth (DMFT) Index |
| 14 | Reducing the Risk of Fractured Femurs in ACT Residents Aged over 75 years |
| 15 | Reduction in the Youth Smoking Rate |

Accountability Indicators

| **Agency** | **Output Class and Output** | **Description of performance criteria** | **2018-19****Budget papers Targets** | **2018-19 Amended Target** | **Action** |
| --- | --- | --- | --- | --- | --- |
|  |  |  |
|  |  |  |  | **1 July 2018 to 30 September 2018** |  |
| Canberra Health Services | Output Class 1: Health and Community CareOutput 1.1 Acute Services | 1.2.f Calvary services (out of scope)  | 1,434 | 359 | Amended as part of the *Administrative Arrangement Order* to separate the ACT Health Directorate and Canberra Health Services from 1 October 2018. |
|  | Output Class 1: Health and Community CareOutput 1.3 Population Health | 1.3.a Samples analysed | 11,500 | 2,875 |
|  |  | 1.3.b Total number of inspections and proactive site visits of food business | 2,500 | 625 |
|  |  | 1.3.c Number of teachers who complete Food&Me training | 300 | 75 |
|  |  | 1.3.d Number of It’s Your Move schools recruited to the Program | 12 | 3 |
|  |  | 1.3.e Immunisation coverage for the primary immunisation schedule measured at 1 year of age, in accordance with the Australian Childhood Immunisation Register | 95% | 95% |

| **Agency** | **Output Class and Output** | **Description of performance criteria** | **2018-19****Budget papers Targets** | **2018-19 Amended Target** | **Action** |
| --- | --- | --- | --- | --- | --- |
|  |  |  |
|  |  |  |  | **1 October 2018 to 30 June 2019** |  |
| ACT Health Directorate | Output Class 1: Health DirectorateOutput 1.1: Health Directorate | 1.1.a Samples analysed | n/a | 8,625 | Amended as part of the *Administrative Arrangement Order* to separate the ACT Health Directorate and Canberra Health Services from 1 October 2018. |
|  |  | 1.1.b Total number of inspections and proactive site visits of food business | n/a | 1,875 |
|  |  | 1.1.c Number of teachers who complete Food&Me training | n/a | 225 |
|  |  | 1.1.d Number of It’s Your Move schools recruited to the Program | n/a | 9 |
|  |  | 1.1.e Immunisation coverage for the primary immunisation schedule measured at 1 year of age, in accordance with the Australian Childhood Immunisation Register | n/a | 95% |
|  |  | 1.1.f Calvary services (out of scope)  | n/a | 1,075 |

Schedule B

Section 19D of the *Financial Management Act 1996* provides that the performance criteria may be amended by the Minister and the Treasurer by a notifiable instrument. Section 19D(3)(f) provides that performance criteria may be amended where “the Minister and Treasurer are satisfied that other performance criteria should be adopted for controlled recurrent payments to be provided to the territory entity”.

The strategic objectives and accountability indicators in Schedule A are being amendment to reflect the transfer of functions from Canberra Health Services (formerly the old Health Directorate) to the new ACT Health Directorate in accordance with the Administrative Arrangement Order of 1 October 2018.