

Australian Capital Territory

Financial Management (Performance Criteria) Amendment 2019 (No 2)

Notifiable instrument NI2019-440

made under the

Financial Management Act 1996, s 19D (Amendment of performance criteria)

1 Name of instrument

This instrument is the *Financial Management (Performance Criteria) Amendment 2019 (No 2)*.

2 Commencement

This instrument commences on the day after it is notified.

3 Amendment of 2018-19 performance criteria

The performance criteria for the 2018-19 financial year is amended as set out in Schedule A.

4. Statement of reasons for amendments

The statement of reasons for the amendments is set out in Schedule B.

5. Revocation

NI2019-59 is revoked.

Meegan Fitzharris MLA
Minister for Health and Wellbeing
28/06/2019

Andrew Barr MLA
Treasurer
30/06/2019

Schedule A

Strategic Objectives

Strategic Objective	Strategic Objective Description	Action
8	Management of Chronic Disease: Maintenance of the Highest Life Expectancy at Birth	Transfer Strategic Objectives 8 to 15 (and associated indicators and targets) from the Canberra Health Services Directorate to the ACT Health Directorate from 1 October 2018.
9	Lower Prevalence of Circulatory Disease than the National Average	
10	Lower Prevalence of Overweight and Obese People	
11	Addressing Gaps in Aboriginal and Torres Strait Islander Immunisation Status	
12	Higher Participation Rate in the Cervical Screening Program than the National Average	
13	Achieve Lower than the Australian Average in the Decayed, Missing or Filled Teeth (DMFT) Index	
14	Reducing the Risk of Fractured Femurs in ACT Residents Aged over 75 years	
15	Reduction in the Youth Smoking Rate	

Accountability Indicators

Agency	Output Class and Output	Description of performance criteria	2018-19 Budget papers Targets	2018-19 Amended Target	Action
				1 July 2018 to 30 September 2018	
Canberra Health Services	Output Class 1: Health and Community Care Output 1.1 Acute Services	1.2.f Calvary services (out of scope)	1,434	359	Amended as part of the <i>Administrative Arrangement Order</i> to separate the ACT Health Directorate and Canberra Health Services from 1 October 2018.
	Output Class 1: Health and Community Care Output 1.3 Population Health	1.3.a Samples analysed	11,500	2,875	
		1.3.b Total number of inspections and proactive site visits of food business	2,500	625	
		1.3.c Number of teachers who complete Food&Me training	300	75	
		1.3.d Number of It's Your Move schools recruited to the Program	12	3	
		1.3.e Immunisation coverage for the primary immunisation schedule measured at 1 year of age, in accordance with the Australian Childhood Immunisation Register	95%	95%	

Agency	Output Class and Output	Description of performance criteria	2018-19 Budget papers Targets	2018-19 Amended Target	Action
				1 October 2018 to 30 June 2019	
ACT Health Directorate	Output Class 1: Health Directorate Output 1.1: Health Directorate	1.1.a Samples analysed	n/a	8,625	Amended as part of the <i>Administrative Arrangement Order</i> to separate the ACT Health Directorate and Canberra Health Services from 1 October 2018.
		1.1.b Total number of inspections and proactive site visits of food business	n/a	1,875	
		1.1.c Number of teachers who complete Food&Me training	n/a	225	
		1.1.d Number of It's Your Move schools recruited to the Program	n/a	9	
		1.1.e Immunisation coverage for the primary immunisation schedule measured at 1 year of age, in accordance with the Australian Childhood Immunisation Register	n/a	95%	
		1.1.f Calvary services (out of scope)	n/a	1,075	

Schedule B

Section 19D of the *Financial Management Act 1996* provides that the performance criteria may be amended by the Minister and the Treasurer by a notifiable instrument. Section 19D(3)(f) provides that performance criteria may be amended where “the Minister and Treasurer are satisfied that other performance criteria should be adopted for controlled recurrent payments to be provided to the territory entity”.

The strategic objectives and accountability indicators in Schedule A are being amended to reflect the transfer of functions from Canberra Health Services (formerly the old Health Directorate) to the new ACT Health Directorate in accordance with the Administrative Arrangement Order of 1 October 2018.