

# AUSTRALIAN CAPITAL TERRITORY

## Financial Management (Performance Criteria) Amendment 2019 (No 1)\*

Notifiable instrument NI2019-59

### AMENDMENT OF PERFORMANCE CRITERIA UNDER SECTION 19D OF THE *FINANCIAL MANAGEMENT ACT 1996* FINANCIAL INSTRUMENT 2018-19

This statement outlines the reasons for amending performance criteria under Section 19D of the *Financial Management Act 1996* (FMA).

Section 19D of the FMA allows for the amendment by notifiable instrument of performance criteria for the Canberra Health Services and the ACT Health Directorate. The performance criteria may be amended where the responsible Minister and Treasurer are satisfied that other performance criteria should be adopted for the provision of outputs by the Directorate.

#### Instrument Amendment:

#### Strategic Objectives

Strategic Objective	Strategic Objective Description	Action
8	Management of Chronic Disease: Maintenance of the Highest Life Expectancy at Birth	Transfer Strategic Objectives 8 to 15 (and associated indicators and targets) from the Canberra Health Services to the ACT Health Directorate
9	Lower Prevalence of Circulatory Disease than the National Average	
10	Lower Prevalence of Overweight and Obese People	
11	Addressing Gaps in Aboriginal and Torres Strait Islander Immunisation Status	
12	Higher Participation Rate in the Cervical Screening Program than the National Average	
13	Achieve Lower than the Australian Average in the Decayed, Missing or Filled Teeth (DMFT) Index	
14	Reducing the Risk of Fractured Femurs in ACT Residents Aged over 75 years	
15	Reduction in the Youth Smoking Rate	

\*Name amended under Legislation Act, s 60

## Accountability Indicators

Output Class	Output	Indicators	Action
1. Health and Community Care	1.1 Acute Services	f. Calvary services (out of scope)	Transfer Accountability Indicators 1.1.f and 1.3.a through to 1.3.f (and associated targets) from the Canberra Health Services to the ACT Health Directorate
	1.3 Population Health	a. Samples analysed	
		b. Total number of inspections and proactive site visits of food business	
		c. Number of teachers who complete Food&Me training	
		d. Number of It's Your Move schools recruited to the Program	
e. Immunisation coverage for the primary immunisation schedule measured at 1 year of age, in accordance with the Australian Childhood Immunisation Register			

### Statement of Reasons:

This Instrument is required to enable the Administrative Arrangements (AA) to take effect 1 October 2018 to transfer health ministry functions and associated Strategic Objectives and Accountability Indicators from Canberra Health Services to the ACT Health Directorate.

This amendment is to commence from 1 October 2018.

Meegan Fitzharris MLA  
Minister for Health and Wellbeing

28 September 2018

Andrew Barr MLA  
Treasurer

28 September 2018