

Australian Capital Territory

Financial Management (Performance Criteria) Amendment 2019 (No 5)*

Notifiable instrument NI2019—847

made under the

Financial Management Act 1996, s19D (Amendment of Performance Criteria)

1 Name of instrument

This instrument is the *Financial Management (Performance Criteria) Amendment 2019 (No 5)*.

2 Commencement

This instrument commences on 29 December 2019.

3 Amendment of 2018-2019 performance criteria

The performance criteria for the 2019-2020 financial year is amended as set out in the Schedule.

4. Statement of reasons for amendments

Section 19D of the *Financial Management Act 1996* provides that the responsible Minister and the Treasurer may by instrument amend performance criteria.

The accountability indicators in the Schedule are being amended to reflect the transfer of the capital works function from the Chief Minister, Treasury and Economic Development Directorate to Major Projects Canberra.

Andrew Barr MLA

Treasurer

Date: 18.12.19

*Name amended under Legislation Act, s 60

Agency	Output Class and Output	Description of performance criteria	2019-20 Budget papers Targets	2019-20 Amended Target	Action
Chief Minister, Treasury and Economic Development Directorate	Output Class 8 – Infrastructure Finance, Capital Works and Procurement Output 8.1 – Infrastructure Finance and Capital Works	Accountability Indicator b: Proportion of relevant projects supported by Infrastructure Finance and Capital Works that have had WHS audits performed in accordance with the Active Certification Audit Program	>90%	N/A	Measure transferred to Major Projects Canberra
Major Projects Canberra	Output Class 1 – Major Projects Canberra Output 1.1 – Major Projects Canberra	Accountability Indicator a: Proportion of relevant projects supported by Major Projects Canberra that have had WHS audits performed in accordance with the Active Certification Audit Program	N/A	>90%	Measure received from the Chief Minister, Treasury and Economic Development Directorate
Chief Minister, Treasury and Economic Development Directorate	Output Class 8 – Infrastructure Finance, Capital Works and Procurement Output 8.1 – Infrastructure Finance and Capital Works	Accountability Indicator c: Capital Works Projects: - Percentage of Construction Projects Completed on Budget - Percentage of Construction Projects Completed on Time - Percentage of contracts awarded to prequalified contractors/consultants	>85% >85% >95%	N/A N/A N/A	Measure transferred to Major Projects Canberra
Major Projects Canberra	Output Class 1 – Major Projects Canberra Output 1.1 – Major Projects Canberra	Accountability Indicator b: Capital Works Projects: - Percentage of Construction Projects Completed on Budget - Percentage of Construction Projects Completed on Time - Percentage of contracts awarded to prequalified contractors/consultants	N/A N/A N/A	>85% >85% >95%	Measure received from the Chief Minister, Treasury and Economic Development Directorate

Chief Minister, Treasury and Economic Development Directorate	Output Class 8 – Infrastructure Finance, Capital Works and Procurement Output 8.1 – Infrastructure Finance and Capital Works	Accountability Indicator d: Proportion of relevant contracts managed by Procurement that include the requirement for the contractor to hold IRE Certification	>90%	N/A	Measure transferred to Major Projects Canberra
Major Projects Canberra	Output Class 1 – Major Projects Canberra Output 1.1 – Major Projects Canberra	Accountability Indicator c: Proportion of relevant contracts managed by Major Projects Canberra that include the requirement for the contractor to hold IRE Certification	N/A	>90%	Measure received from the Chief Minister, Treasury and Economic Development Directorate