

2009

THE LEGISLATIVE ASSEMBLY
FOR THE AUSTRALIAN CAPITAL TERRITORY

(As presented)

(Treasurer)

Appropriation Bill 2009-2010

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Appropriation Bill 2009-2010

A Bill for

An Act to appropriate money for the purposes of the Territory for the financial year beginning on 1 July 2009, and for other purposes

The Legislative Assembly for the Australian Capital Territory enacts as follows:

1 **1 Name of Act**

2 This Act is the *Appropriation Act 2009-2010*.

3 **2 Commencement**

4 This Act is taken to have commenced on 1 July 2009.

5 *Note* The naming and commencement provisions automatically commence on
6 the notification day (see Legislation Act, s 75 (1)).

7 **3 Purposes of Act**

8 This Act is made for the purposes of—

9 (a) the Self-Government Act, section 57 and section 58; and

10 (b) the Financial Management Act, section 6 and section 8.

11 **4 Definitions for Act**

12 In this Act:

13 *agency* means a department, territory authority or territory-owned
14 corporation.

15 *Financial Management Act* means the *Financial Management*
16 *Act 1996*.

17 *financial year* means the year beginning on 1 July 2009.

18 **5 Terms used in Financial Management Act**

19 A term used in the Financial Management Act has the same
20 meaning in this Act.

1 **6 Appropriations of \$3 723 951 000**

- 2 (1) If an agency is mentioned in a part of schedule 1, column 1—
- 3 (a) the amount mentioned in that part, column 3 is appropriated to
- 4 the agency for the net cost of providing outputs in the financial
- 5 year for the appropriation unit mentioned in that part, column 2
- 6 (the *relevant appropriation unit*);
- 7 (b) the amount mentioned in that part, column 4 is appropriated to
- 8 the agency for capital injection in the financial year for the
- 9 relevant appropriation unit; and
- 10 (c) the amount mentioned in that part, column 5 is appropriated to
- 11 the agency for payments to be made on behalf of the Territory
- 12 in the financial year for the relevant appropriation unit.
- 13 (2) The amount mentioned in schedule 1, part 1.26, column 6 is
- 14 appropriated to the Treasurer's Advance for the Financial
- 15 Management Act, section 18.

16 **7 Appropriation units and output classes**

- 17 (1) A group of outputs mentioned in schedule 2, column 2 is identified
- 18 as a class of outputs for the Financial Management Act.
- 19 (2) An appropriation unit mentioned in schedule 2, column 1 consists of
- 20 the classes of outputs, or the group of output classes, mentioned in
- 21 that schedule, column 2 opposite the appropriation unit.

22 **8 Net appropriations for capital injections**

23 For the Financial Management Act, section 9A, the appropriations

24 for capital injections mentioned in schedule 1 (except the

25 appropriations for capital injections mentioned in part 1.9 and

26 part 1.10) are for, or partly for, the net cost of purchasing or

27 developing assets.

- 1 **9 Commonwealth grants**
- 2 The Financial Management Act, section 17 applies to all
- 3 appropriations under this Act, section 6, except the appropriations to
- 4 the following agencies:
- 5 (a) Legislative Assembly Secretariat;
- 6 (b) ACT Executive;
- 7 (c) Auditor-General;
- 8 (d) Chief Minister's Department;
- 9 (e) Shared Services Centre;
- 10 (f) Home Loan Portfolio;
- 11 (g) Superannuation Provision Account;
- 12 (h) Territory Banking Account;
- 13 (i) Department of Justice and Community Safety;
- 14 (j) ACT Planning and Land Authority;
- 15 (k) ACT Gambling and Racing Commission;
- 16 (l) ACT Insurance Authority;
- 17 (m) Cultural Facilities Corporation;
- 18 (n) Independent Competition and Regulatory Commission;
- 19 (o) Public Trustee for the ACT.
- 20 **10 Payments to the Commonwealth**
- 21 The Financial Management Act, section 17A applies to the
- 22 appropriation mentioned in schedule 1, part 1.14, column 5.

1 **11 Superannuation appropriation**

2 For the *Territory Superannuation Provision Protection Act 2000*,
3 dictionary, definition of ***superannuation appropriation***, the
4 appropriation mentioned in schedule 1, part 1.9, column 4 is for
5 superannuation.

Schedule 1 Appropriations

1 **Schedule 1 Appropriations**
2 (see s 6)

column 1 agency	column 2 appropriation unit	column 3 net cost of outputs	column 4 capital injection	column 5 payments on behalf of Territory	column 6 total
		\$	\$	\$	\$
Part 1.1 Legislative Assembly Secretariat	Legislative Assembly Secretariat	6 163 000	691 000	5 495 000	12 349 000
Part 1.2 ACT Executive	ACT Executive			6 246 000	6 246 000
Part 1.3 Auditor-General	Auditor-General	2 112 000			2 112 000
Part 1.4 Chief Minister's Department	Chief Minister's Department	45 218 000	13 444 000		58 662 000
Part 1.5 Department of Territory and Municipal Services	Territory and Municipal Services	312 574 000	273 752 000	385 000	586 711 000
Part 1.6 Shared Services Centre	Shared Services Centre	5 814 000	5 742 000		11 556 000
Part 1.7 Department of Treasury	Treasury	42 496 000	33 094 000	33 472 000	109 062 000
Part 1.8 Home Loan Portfolio	Home Loan Portfolio				
Part 1.9 Superannuation Provision Account	Superannuation Provision Account		137 107 000	5 221 000	142 328 000
Part 1.10 Territory Banking Account	Territory Banking Account		214 000	10 671 000	10 885 000

column 1 agency	column 2 appropriation unit	column 3 net cost of outputs	column 4 capital injection	column 5 payments on behalf of Territory	column 6 total
		\$	\$	\$	\$
Part 1.11 ACT Health	ACT Health	748 692 000	117 309 000	7 102 000	873 103 000
Part 1.12 Department of Disability, Housing and Community Services	Disability, Housing and Community Services	181 687 000	30 366 000	34 239 000	246 292 000
Part 1.13 Housing ACT	Housing ACT	46 705 000	76 082 000		122 787 000
Part 1.14 Department of Justice and Community Safety	Justice and Community Safety	185 983 000	54 193 000	135 842 000	376 018 000
Part 1.15 Department of the Environment, Climate Change, Energy and Water	Environment, Climate Change, Energy and Water	23 012 000	3 660 000	1 301 000	27 973 000
Part 1.16 Department of Education and Training	Education and Training	465 771 000	214 821 000	249 702 000	930 294 000
Part 1.17 ACT Planning and Land Authority	ACT Planning and Land Authority	42 164 000	4 509 000		46 673 000
Part 1.18 ACT Gambling and Racing Commission	ACT Gambling and Racing Commission	4 274 000			4 274 000
Part 1.19 ACT Insurance Authority	ACT Insurance Authority		10 000 000		10 000 000
Part 1.20 ACTEW Corporation	ACTEW Corporation	10 004 000			10 004 000

Schedule 1 Appropriations

column 1 agency	column 2 appropriation unit	column 3 net cost of outputs	column 4 capital injection	column 5 payments on behalf of Territory	column 6 total
		\$	\$	\$	\$
Part 1.21 Canberra Institute of Technology	Canberra Institute of Technology	64 769 000	13 967 000		78 736 000
Part 1.22 Cultural Facilities Corporation	Cultural Facilities Corporation	7 435 000	2 222 000		9 657 000
Part 1.23 Independent Competition and Regulatory Commission	Independent Competition and Regulatory Commission	485 000			485 000
Part 1.24 Legal Aid Commission (ACT)	Legal Aid Commission (ACT)	8 020 000	2 269 000		10 289 000
Part 1.25 Public Trustee for the ACT	Public Trustee for the ACT	655 000			655 000
<i>Total appropriated to agencies</i>		2 204 033 000	993 442 000	489 676 000	3 687 151 000
Part 1.26 Treasurer's Advance	Treasurer's Advance				36 800 000
<i>Total appropriations</i>		2 204 033 000	993 442 000	489 676 000	3 723 951 000

1 **Schedule 2** **Appropriation units and output**
 2 **classes**
 3 (see s 7)

column 1 appropriation unit		column 2 class of output
Legislative Assembly Secretariat	1	Legislative Assembly Secretariat
ACT Executive	1	ACT Executive
Auditor-General	1	Auditor-General
Chief Minister's Department	1	Government Strategy
	2	Business and Industry Development
Territory and Municipal Services	1	Municipal Services
	2	Enterprise Services
Shared Services Centre	1	InTACT
	2	Procurement Support Services
	3	Human Resources Services
	4	Finance Services
Treasury	1	Financial and Economic Management
Home Loan Portfolio	1	Home Loan Portfolio
Superannuation Provision Account	1	Superannuation Provision Account
Territory Banking Account	1	Territory Banking Account
ACT Health	1	Health and Community Care
Disability, Housing and Community Services	1	Disability and Therapy Services
	2	Early Intervention
	3	Community Development and Policy
	4	Children, Youth and Family Services
Housing ACT	1	Social Housing Services

Schedule 2 Appropriation units and output classes

column 1 appropriation unit		column 2 class of output
Justice and Community Safety	1	Justice Services
	2	Corrective Services
	3	Courts and Tribunal
	4	Emergency Services
Environment, Climate Change, Energy and Water	1	Environment, Climate Change, Energy and Water
Education and Training	1	Public School Education
	2	Non Government Education
	3	Vocational Education and Training
	4	Early Learning and Development
ACT Planning and Land Authority	1	ACT Planning and Land Authority
ACT Gambling and Racing Commission	1	Gambling Regulation and Compliance
ACT Insurance Authority	1	ACT Insurance Authority
ACTEW Corporation	1	ACTEW Corporation
Canberra Institute of Technology	1	Canberra Institute of Technology
Cultural Facilities Corporation	1	Cultural Facilities Management
Independent Competition and Regulatory Commission	1	Independent Competition and Regulatory Commission
Legal Aid Commission (ACT)	1	Legal Aid Services
Public Trustee for the ACT	1	Public Trustee for the ACT

Endnotes

1 Presentation speech

Presentation speech made in the Legislative Assembly on 2009.

2 Notification

Notified under the Legislation Act on 2009.

3 Republications of amended laws

For the latest republication of amended laws, see www.legislation.act.gov.au.
