

2012

THE LEGISLATIVE ASSEMBLY  
FOR THE AUSTRALIAN CAPITAL TERRITORY

---

(As presented)

(Treasurer)

## Appropriation Bill 2011-2012 (No 2)

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## **Appropriation Bill 2011-2012 (No 2)**

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### **A Bill for**

An Act to appropriate additional money for the purposes of the Territory for the financial year that began on 1 July 2011

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The Legislative Assembly for the Australian Capital Territory enacts as follows:

1     **1           Name of Act**

2                 This Act is the *Appropriation Act 2011-2012 (No 2)*.

3     **2           Commencement**

4                 This Act commences on the day after its notification day.

5                 *Note*     The naming and commencement provisions automatically commence on  
6                             the notification day (see Legislation Act, s 75 (1)).

7     **3           Notes**

8                 A note included in this Act is explanatory and is not part of this Act.

9                 *Note*     See the Legislation Act, s 127 (1), (4) and (5) for the legal status of  
10                            notes.

11    **4           Purposes of Act**

12                This Act is made for the purposes of—

13                (a) the Self-Government Act, section 57 and section 58; and

14                (b) the Financial Management Act, section 6 and section 8.

15    **5           Definitions for Act**

16                In this Act:

17                *agency* means a directorate, territory authority or territory-owned  
18                corporation.

19                *Financial Management Act* means the *Financial Management*  
20                *Act 1996*.

21                *financial year* means the year that began on 1 July 2011.

22    **6           Terms used in Financial Management Act**

23                A term used in the Financial Management Act has the same  
24                meaning in this Act.

1     **7           Additional appropriations of \$18 081 000**

- 2           (1) The amount of \$24 000 is appropriated to the Legislative Assembly  
3           Secretariat for the additional net cost of providing outputs in the  
4           financial year for the appropriation unit mentioned in schedule 1,  
5           column 2 for that agency.
- 6           (2) The amount of \$16 000 is appropriated to the Legislative Assembly  
7           Secretariat for additional payments to be made on behalf of the  
8           Territory in the financial year for the appropriation unit mentioned  
9           in schedule 1, column 2 for that agency.
- 10          (3) The amount of \$29 000 is appropriated to the ACT Executive for  
11          additional payments to be made on behalf of the Territory in the  
12          financial year for the appropriation unit mentioned in schedule 1,  
13          column 2 for that agency.
- 14          (4) The amount of \$8 000 is appropriated to the Auditor-General for the  
15          additional net cost of providing outputs in the financial year for the  
16          appropriation unit mentioned in schedule 1, column 2 for that  
17          agency.
- 18          (5) The amount of \$74 000 is appropriated to the Chief Minister and  
19          Cabinet Directorate for the additional net cost of providing outputs  
20          in the financial year for the appropriation unit mentioned in  
21          schedule 1, column 2 for that agency.
- 22          (6) The amount of \$1 555 000 is appropriated to the Territory and  
23          Municipal Services Directorate for the additional net cost of  
24          providing outputs in the financial year for the appropriation unit  
25          mentioned in schedule 1, column 2 for that agency.
- 26          (7) The amount of \$111 000 is appropriated to the Economic  
27          Development Directorate for the additional net cost of providing  
28          outputs in the financial year for the appropriation unit mentioned in  
29          schedule 1, column 2 for that agency.

- 1           (8) The amount of \$94 000 is appropriated to the Treasury Directorate  
2           for the additional net cost of providing outputs in the financial year  
3           for the appropriation unit mentioned in schedule 1, column 2 for that  
4           agency.
- 5           (9) The amount of \$4 743 000 is appropriated to the Health Directorate  
6           for the additional net cost of providing outputs in the financial year  
7           for the appropriation unit mentioned in schedule 1, column 2 for that  
8           agency.
- 9           (10) The amount of \$1 449 000 is appropriated to the Justice and  
10          Community Safety Directorate for the additional net cost of  
11          providing outputs in the financial year for the appropriation unit  
12          mentioned in schedule 1, column 2 for that agency.
- 13          (11) The amount of \$208 000 is appropriated to the Environment and  
14          Sustainable Development Directorate for the additional net cost of  
15          providing outputs in the financial year for the appropriation unit  
16          mentioned in schedule 1, column 2 for that agency.
- 17          (12) The amount of \$4 000 is appropriated to the Environment and  
18          Sustainable Development Directorate for additional payments to be  
19          made on behalf of the Territory in the financial year for the  
20          appropriation unit mentioned in schedule 1, column 2 for that  
21          agency.
- 22          (13) The amount of \$8 515 000 is appropriated to the Education and  
23          Training Directorate for the additional net cost of providing outputs  
24          in the financial year for the appropriation unit mentioned in  
25          schedule 1, column 2 for that agency.
- 26          (14) The amount of \$446 000 is appropriated to the Community Services  
27          Directorate for the additional net cost of providing outputs in the  
28          financial year for the appropriation unit mentioned in schedule 1,  
29          column 2 for that agency.

- 1       (15) The amount of \$16 000 is appropriated to the ACT Gambling and  
2       Racing Commission for the additional net cost of providing outputs  
3       in the financial year for the appropriation unit mentioned in  
4       schedule 1, column 2 for that agency.
- 5       (16) The amount of \$735 000 is appropriated to the Canberra Institute of  
6       Technology for the additional net cost of providing outputs in the  
7       financial year for the appropriation unit mentioned in schedule 1,  
8       column 2 for that agency.
- 9       (17) The amount of \$21 000 is appropriated to the Cultural Facilities  
10      Corporation for the additional net cost of providing outputs in the  
11      financial year for the appropriation unit mentioned in schedule 1,  
12      column 2 for that agency.
- 13      (18) The amount of \$1 000 is appropriated to the Exhibition Park  
14      Corporation for the additional net cost of providing outputs in the  
15      financial year for the appropriation unit mentioned in schedule 1,  
16      column 2 for that agency.
- 17      (19) The amount of \$2 000 is appropriated to the Independent  
18      Competition and Regulatory Commission for the additional net cost  
19      of providing outputs in the financial year for the appropriation unit  
20      mentioned in schedule 1, column 2 for that agency.
- 21      (20) The amount of \$30 000 is appropriated to the Legal Aid  
22      Commission (ACT) for the additional net cost of providing outputs  
23      in the financial year for the appropriation unit mentioned in  
24      schedule 1, column 2 for that agency.

25      **8       Appropriation units and output classes**

- 26      (1) A group of outputs mentioned in schedule 1, column 3 is identified  
27      as a class of outputs for the Financial Management Act.
- 28      (2) An appropriation unit mentioned in schedule 1, column 2 consists of  
29      the classes of outputs, or the group of output classes, mentioned in  
30      column 3 for the appropriation unit.

## Schedule 1 Appropriation units and output classes

(see s 8)

column 1 agency	column 2 appropriation unit	column 3 class of output
Legislative Assembly Secretariat	Legislative Assembly Secretariat	1 Legislative Assembly Secretariat
ACT Executive	ACT Executive	1 ACT Executive
Auditor-General	Auditor-General	1 Auditor-General
Chief Minister and Cabinet Directorate	Chief Minister and Cabinet Directorate	1 Government Strategy
Territory and Municipal Services Directorate	Territory and Municipal Services Directorate	1 Municipal Services 2 Enterprise Services
Economic Development Directorate	Economic Development Directorate	1 Economic Development
Treasury Directorate	Treasury Directorate	1 Financial and Economic Management
Health Directorate	Health Directorate	1 Health and Community Care
Justice and Community Safety Directorate	Justice and Community Safety Directorate	1 Justice Services 2 Corrective Services 3 Courts and Tribunals 4 Emergency Services
Environment and Sustainable Development Directorate	Environment and Sustainable Development Directorate	1 Sustainable Development



<b>column 1 agency</b>	<b>column 2 appropriation unit</b>	<b>column 3 class of output</b>
Education and Training Directorate	Education and Training Directorate	1 Public School Education 2 Non-Government Education 3 Vocational Education and Training
Community Services Directorate	Community Services Directorate	1 Disability and Therapy Services 2 Early Intervention 3 Community Development and Policy 4 Children, Youth and Family Services
ACT Gambling and Racing Commission	ACT Gambling and Racing Commission	1 Gambling Regulation and Compliance
Canberra Institute of Technology	Canberra Institute of Technology	1 Canberra Institute of Technology
Cultural Facilities Corporation	Cultural Facilities Corporation	1 Cultural Facilities Management
Exhibition Park Corporation	Exhibition Park Corporation	1 Exhibition Park Corporation
Independent Competition and Regulatory Commission	Independent Competition and Regulatory Commission	1 Independent Competition and Regulatory Commission
Legal Aid Commission (ACT)	Legal Aid Commission (ACT)	1 Legal Aid Services

## Endnotes

## 1 Presentation speech

Presentation speech made in the Legislative Assembly on 23 February 2012.

## 2 Notification

Notified under the Legislation Act on 2012.

### 3 Republications of amended laws

For the latest republication of amended laws, see [www.legislation.act.gov.au](http://www.legislation.act.gov.au).

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