### 2002

# THE LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY

## APPROPRIATION BILL 2001-2002(No. 3) EXPLANATORY MEMORANDUM

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TED QUINLAN, MLA TREASURER

### APPROPRIATION BILL 2001-2002 (No 3)

The *Appropriation Bill 2001-2002 (No 3)* provides for an appropriation of moneys for the financial year 2001-2002.

Section 58 of the *Australian Capital Territory (Self-Government)* Act 1988, states that public money may not be issued or spent except as authorised by law. Section 6 of the *Financial Management Act 1996* provides for the payment of public money only where it is in accordance with an appropriation.

The Bill provides for the following changes to appropriations:

- Government payment for the net cost of outputs of an extra \$1.886 million to the Chief Minister's Department;
- A capital injection of \$2.380 million to The Chief Minister's Department;
- Government payment for the net cost of outputs of \$2.785 million to the Department of Urban Services;
- A payment for expenses on behalf of the Territory of \$0.027 million to the Department of Urban Services;
- A capital injection of \$0.150 million to The Department of Urban Services;
- A payment for expenses on behalf of the Territory of \$5.587 million to the Department of Treasury;
- Government payment for the net cost of outputs of \$1.507 million to the Department of Education and Community Services;
- A payment for expenses on behalf of the Territory of \$2.603 million to the
   Department of Education and Community Services.
- Government payment for the net cost of outputs of \$2.270 million to the
   Department of Justice and Community Safety; and
- A capital injection of \$0.300 million to ACT Forests.

### APPROPRIATION BILL 2001-2002 (No 3)

**Section 1** cites the name of the Act as being the *Appropriation Act 2001-2002 (No 3)*.

**Section 2** provides for the Act to commence on the day after its notification day.

**Section 3** refers to the legislative basis for making appropriations.

**Section 4** states that the year commencing 1 July 2001 is the financial year for the purposes of this Act.

**Subsection** (a) defines the appropriation unit for each department with the exception of ACT Forests.

**Subsection** (b) defines the appropriation unit for ACT Forests.

**Section 5** deals with interpretation for the purposes of the Act.

**Section 6** provides for additional appropriation totalling \$19.495 million for the 2001-2002 financial year. There are ten separate appropriations that are itemised in the following subsections.

**Subsection** (1) provides for the appropriation of a \$1.886 million Government payment for the net cost of outputs to the Chief Minister's Department in the 2001-2002 financial year.

**Subsection (2)** provides for the appropriation of \$2.380 million capital injection to The Chief Minister's Department in the 2001-2002 financial year.

**Subsection** (3) provides for the appropriation of a \$5.587 million for the payment of expenses on behalf of the Territory to the Department of Treasury in the 2001-2002 financial year.

**Subsection** (4) provides for the appropriation of a \$2.785 million Government payment for the net cost of outputs to The Department of Urban Services in the 2001-2002 financial year.

**Subsection** (5) provides for the appropriation of \$0.150 million capital injection to The Department of Urban Services in the 2001-2002 financial year.

**Subsection** (6) provides for the appropriation of \$0.027 million for the payment of expenses on behalf of the Territory to the Department of Urban Services in the 2001-2002 financial year.

**Subsection** (7) provides for the appropriation of \$2.270 million Government payment for the net cost of outputs to The Department of Justice and Community Safety in the 2001-2002 financial year.

**Subsection (8)** provides for the appropriation of \$1.507 million Government payment for the net cost of outputs to The Department of Education and Community Services in the 2001-2002 financial year.

**Subsection** (9) provides for the appropriation of \$2.603 million for the payment of expenses on behalf of the Territory to the Department of Education and Community Services in the 2001-2002 financial year.

**Subsection** (10) provides for the appropriation of \$0.300 million capital injection to ACT Forests in the 2001-2002 financial year.